



2025 Annual Report

Caring for Our *Community* **Through** *Partnership*



Our Mission

The mission of the Harris County Hospital District Foundation is to enhance the broad healthcare mission of the Harris Health System by soliciting and raising funds for programs, and increasing the community's awareness of the Harris Health System.



Heartfelt Greetings from

Our Chairman and Executive Director

Dear Friends and Supporters,

As we close out another incredible year, we want to extend our heartfelt gratitude to each of you - our generous donors, volunteers, event participants, and community partners. Your belief in our mission and continued support throughout FYE25 made it possible for the Harris County Hospital District Foundation (HCHD Foundation) to keep doing what we do best: caring for the Harris County community through partnership.

Because of you, we were able to continue providing resources that directly impact patients, families, and healthcare professionals across Harris Health - the Harris County community safety net healthcare system that includes two hospitals; Ben Taub Hospital and Lyndon B. Johnson Hospital (LBJ Hospital), 16 community health centers, 7 homeless shelter clinics, 4 large multispecialty clinics, 2 same day clinics, 2 urgent care clinics, 1 ambulatory surgical center, 1 free-standing dental center, 1 correctional health facility at Harris County Jail, and several mobile health units of equal impact and importance.

Working hand in hand and heart to heart with Harris Health Administration and program managers, we were especially proud to support several Harris Health programs, including Harris Health Trauma Services, Cancer Resource Center, Nursing Leadership Education and Scholarship Program, Children's Health Issues, Food Farmacy Program, Employee Disaster Relief, School of Medical Diagnostic Imaging, and many others. These initiatives remind us that when we invest in people and care, we invest in a healthier, stronger Harris County.

Our annual signature events, including the TexasMedRun and the Swing Fore the Greens Golf Tournament, continue to bring our community together in such meaningful ways. Each mile ran, each swing of the club, and each sponsorship, team and participant contributed to real impact for Harris Health patients and families.

Since our 1992 inception, the HCHD Foundation has proudly granted in excess \$129 million dollars to Harris Health and Harris County community for programs and services you will learn more about in this annual report. From funding innovative programs to ensuring access to compassionate care, every gift and every gesture of support from you made a difference.

As we look ahead, we do so with gratitude for what we've accomplished together and excitement for what's yet to come. The HCHD Foundation Board of Trustees and staff thank you for being a valued partner as we remain committed to making Harris County a healthier community.

With sincere appreciation,

Theodore D. Franklin

Theodore D. Franklin

Chairman

Jeffrey W. Baker

Jeffrey W. Baker

Executive Director


Welcoming Our New Chairwoman: Kristin Blomquist

This year, the HCHD Foundation is proud to celebrate a new milestone in our history - welcoming our first-ever Chairwoman, Kristin Blomquist!

Kristin brings not only outstanding leadership experience, but also a heart for service and a commitment to community that aligns perfectly with the Foundation's mission to support Harris Health and strengthen the well-being of our neighbors across Harris County.

Together we celebrate and look forward to this exciting new chapter under Kristin's leadership.





Harris Health Trauma Survivors Celebration Dinner

Honoring Strength, Healing, and Hope

The HCHD Foundation proudly hosted the 2024 Harris Health Trauma Survivors Celebration dinner on Tuesday, May 28, 2024 at Hotel ZaZa situated in the heart of the vibrant Museum District, world-renowned Texas Medical Center and thriving downtown central business district of Houston Texas.

This event celebrated 9 Trauma survivors, the excellent doctors, nurses, and staff that provided the exceptional care in The Ginni and Richard Mithoff Trauma Center (Level I Trauma Center) at Ben Taub Hospital, affiliated with Baylor College of Medicine and The Trauma Center (Level III Trauma Center) at Lyndon B. Johnson Hospital, affiliated with McGovern Medical School at The University of Texas Health Science Center at Houston (UTHealth) the night the trauma event occurred.

It was heart-felt to hear their stories and have them, and their families, meet the doctors, nurses and staff, usually for the first time, that provided the care.

The event was well attended by members of the HCHD Foundation Board – Mr. Wea Lee, Ms. Marianne Fanning, Mrs. Algenita Davis, Dr. Ewan Johnson, Mrs. Wanda LeBlanc, Ms. Beth Young, and Mr. Michael Chadwick; the Foundation staff members; and Harris Health Board of Trustees.

The event celebrated

Trauma Survivors

- Roberta Arriaga
- Eduardo Barreda
- Alan Brochstein
- Maria Luz Escobar Nunes
- Jesus Gonzalez
- Miguel Abel Gudo Jr.
- Cory Odeniyi
- Marcus Sanchez Jr.
- Rosia Wilkerson

With guest speaker

Harris County Precinct 2 Commissioner

- Adrian Garcia

Additional Sponsors

Good Samaritan Sponsors

- McCarthy Building Companies
- Tellepsen
- O'Donnell/Snider Consturction



Swing Fore the Greens Golf Tournament

A Hole-in-One for Heart Health





The HCHD Foundation extends its deepest gratitude to our sponsors, board members, and golfers, whose dedication made our 4th Annual Swing Fore the Greens Golf Tournament a huge success! On the sunny morning of Tuesday, February 25, 2025 (after rescheduling due to inclement weather in Houston, TX), over 100 golfers gathered at Wildcat Golf Club to tee off in support of the Harris Health Heart Health Initiative.

The tournament featured lunch, on-course contests, an awards ceremony dinner, and a spirited raffle that included items such as: a Callaway Cart Bag, a Callaway CB 60 Degree Wedge, a Gift Certificate for a One Hour Lesson and more!

The HCHD Foundation looks forward to continuing this tradition of camaraderie and compassion on the greens, and we can't wait to see everyone again next year for another memorable day of golf, giving, and goodwill.

Thank our generous
2024 Swing Fore the Greens Sponsors:
 McCarthy Building Companies
 SLS Properties
 Houston Chronicle
 Fidelity Investments
 CannonDesign
 Forvis Mazars
 Walter P. Moore
 Linbeck Group, LLC
 Smith & Company Architects
 MetLife
 Wylie Engineering
 Terracon Consultants, Inc.
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Texas MedRun

Racing Toward Better Heart Health

On the crisp morning of February 15, 2025, hundreds of runners, walkers, and volunteers gathered in the Texas Medical Center for our 22nd Annual TexasMedRun, the HCHD Foundation's signature community fitness event.

The TexasMedRun includes a 10K run, 5K run/walk, and 1K kids run, attracting participants of all ages and abilities. From seasoned runners to first-time walkers and entire families, the racesite was filled with energy, excitement, and a shared commitment to supporting Harris Health.

Proceeds from the 2025 TexasMedRun benefited the Harris Health Heart Health Initiative — aiming to improve heart health outcomes by providing comprehensive support to vulnerable populations, offering essential clinical support, and ongoing education.

The HCHD Foundation extends heartfelt thanks to every participant, sponsor, volunteer, and partner who made the 2025 TexasMedRun a resounding success. We look forward to building on this momentum for our 2026 race!

Thank our generous

2025 TexasMedRun Sponsors:

Community Health Choice
Marsh
Regina Rogers
TIRR Foundation
Lori's Gifts
Girl Scouts of San Jacinto Council

In-Kind Sponsors:

Alani Nu
Houston Business Journal
Kolache Factory
Harris Health

Vendors:

DJ B Eezy
That Stuff Nutrition
Kei 2 Natural Health



Small Grants Fund

For Pilot Programs Benefitting Patients

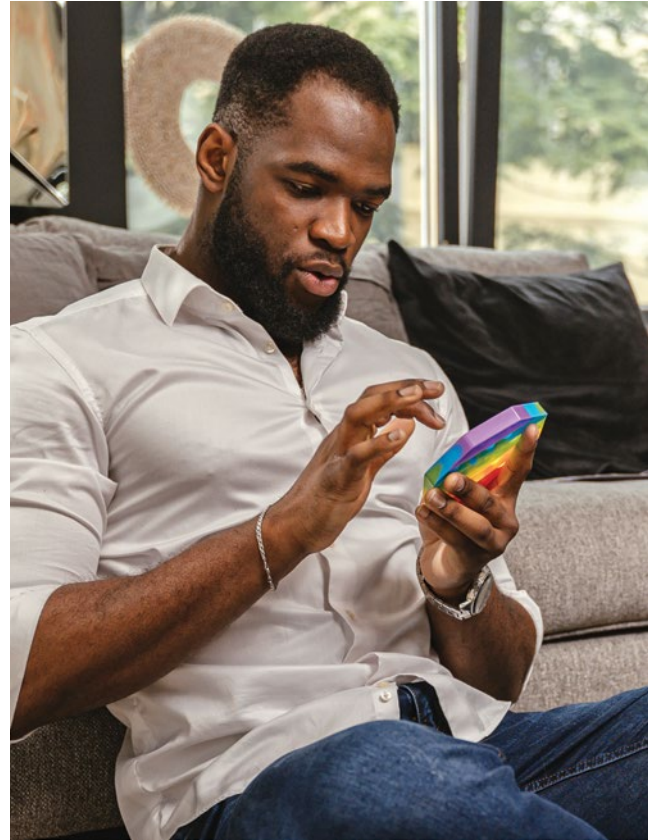
Small grants play a vital role in supporting a wide range of projects, especially for grassroots initiatives, community-based organizations, and individuals with innovative ideas. These grants can be crucial for launching new projects, piloting innovative approaches, and building the capacity of organizations and individuals.

The HCHD Foundation is proud to have created the Small Grants Fund many years ago to be an example of how small funds can make a difference in the lives of others. Oftentimes, very small funds, when put in the hands of community-based organizations like Harris Health, can achieve big results.

We continue to receive grant applications from employees of Harris Health and the medical teams of Baylor College of Medicine and UT Health Science Center for short-term innovative projects benefitting patients of Harris Health. These disciplines realize that innovation directly improves the patient's experience – when the patient stays healthy, or gets better quicker, they need less care.

On a monthly basis, the HCHD Foundation Small Grants Committee reviews applications for innovative pilot projects benefitting patients. These pilot projects have the opportunity to be granted up to \$5,000.00!

Since inception, HCHD Foundation Small Grants Committee has approved and granted funds in excess of \$469,650.00 to Harris Health.



FYE 2025 Projects Include:

Small Diversionary Supplies to Augment Workplace Violence

To provide psychiatric patients with games or diversionary items to offer a brief respite from their current surroundings.

Children's Health Fund

Dedicated Funds for Children Health Issues in Harris County

The HCHD Foundation Children's Health Fund is a permanent endowment established to support children's health issues in Harris Health and the Harris County community. Thank you to the Children's Health Advisory Committee members who donate their time and talent to research and approve grants for long-range health programs for children, between the ages of birth to 18 years. These children are not currently eligible for similar programs and are at the highest risk in our community.

THE CHILDREN'S HEALTH ADVISORY COMMITTEE AWARDED FUNDS TO THE FOLLOWING 27 ORGANIZATIONS, TOTALING \$868,150.00:

Art in the Heart	Epilepsy Foundation of Texas	Northwest Assistance Ministries
Baylor College of Medicine	Family Houston	Precinct4Forward
Bo's Place	First3Years	Small Steps Nurturing Center
Catholic Charities	Girl Scouts of San Jacinto Council	Texas Hearing Institute
ChildBuilders	Harris Health	The L1 Foundation
Children at Risk	Healthcare for the Homeless-Houston	The Landing
Children's Transplant Initiative	HealthCorps	The Women's Home
Communities in Schools of Houston	Kids' Meals, Inc.	United Against Human Trafficking
Community of Resources Houston	LIFE Houston	Urban Outreach, Inc.



Employee Disaster Relief Program

Established 24 Years Ago, to Assist Employees Facing Financial Hardship During a Personal or Natural Disaster

A special thank you to the:

- employees of Harris Health for their continuing support of the Employee Disaster Relief Program for demonstrating kindness towards fellow coworkers;
- generosity of the HCHD Foundation friends, supporters, and partners; and
- leadership of Harris Health for their contribution of providing support from their special purpose fund managed by the HCHD Foundation to ensure that Harris Health employees were assisted.

We are immensely grateful for your support and value all of our relationships. With two decades of assisting Harris Health employees through such a valued fund as this, is truly a great reward within itself. The support continues to increase as the needs are greater.

To donate

To the Employee Disaster Relief Program, please visit www.hchdfoundation.org

In FYE 2025,
the Harris Health Disaster Relief Committee reviewed applications from employees seeking assistance. At the request of Harris Health, the HCHD Foundation processed and expedited

34 Approved Grants

totaling

\$76,903.81

through the Employee Disaster Relief Fund.

Since the inception of this program
and continued collaboration of the employees,

\$794,262.00

have been awarded to the employees of Harris Health during times of crisis.



A Healthy Heart, A Healthy Community

*Making a Difference in the Lives of All Harris County Residents
is the Heart of the HCHD Foundation*

Investing in others that support the needs of our remarkable community is the essence of the HCHD Foundation. We believe that non-profits play a fundamental role in creating more equitable and thriving communities. Over the course of time, the HCHD Foundation formed new relationships and preserved long-standing relationships by investing in other non-profits' fundraising initiatives; which, helps bring people together and create positive change – positive change through feeding, mental health and healing, sheltering, educating, enlightening, and nurturing people of every age, gender, race, and socioeconomic status.

The HCHD Foundation Board of Trustees serve on various boards in our community. In support of their philanthropic efforts, tables are purchased for luncheons and galas. The HCHD Foundation also supports Harris Health in the same manner by purchasing tables at their request to various events.

The HCHD Foundation Board of Trustees and the Foundation team believe that investing in other non-profits provide a way for people to work together for the common good, transforming shared beliefs and hopes into action, which give shape to our boldest dreams, highest ideals, and noblest causes.

The HCHD Foundation will continue to build relationships by collaboration through community support as we have done since inception.

In FYE 2025,

The HCHD Foundation proudly invested with the following organizations that also care and support our great community:

Texas Southern University Foundation
Lord of the Streets
Houston Parks Board
HOPE Clinic
TIRR Foundation
Archway Academy
ITC Community Empowerment
Asian American Health Coalition
Wheeler Avenue Inner City Visions, Inc.





Supporting Harris Health

Through Partnership



In FYE 2025, the HCHD Foundation remains excited to have raise funds and awareness in support of Harris Health’s Heart Health Initiative by supporting various heart health programs, including patient education, community outreach, or preventive care measures! Through our two signature events – Swing Fore the Green Golf Tournament and the TexasMedRun, and other generous donations, the HCHD Foundation successfully raised \$200,000.00 in support of this year’s program!

The HCHD Foundation continues to be successful because of you, our generous supporters, and our motto “Caring for Our Community Through Partnership”. The Foundation strives to make a difference in the lives of the patients that are served by the Harris Health as well as the all-important doctors, nurses, and staff who care for these patients.

We believe that supporting healthcare through partnerships involves collaboration between diverse entities, including other healthcare organizations, community-based organizations, and even government agencies, to improve patient outcomes, address social determinants of health, and optimize resource utilization. We believe that these partnerships will lead to a more efficient and equitable healthcare delivery, improved access to care, and better health outcomes for vulnerable population of Harris County.

Other Harris Health programs

Supported by the HCHD Foundation through managing and fundraising initiatives:

- AIDS Walk
- ATLS Conference
- Circle of Survival Trauma Conference
- Healthy Connect for Heart Hypertension Program
- INSPIRE Nursing Symposium
- LBJ Community Farm
- Nursing Gala & Awards Ceremony
- Nursing Sims Lab
- Pharmacy and Lab
- School of Diagnostic Medical Imaging
- Shattered Dreams
- Strong Communities
- Jocelyn’s New Beginnings

Please visit

*www.hchdfoundation.org/supporting-harrishealth
for a full list of Harris Health programs
supported by HCHD Foundation.*

Every Beat Counts: Our Impact

Financials

Income By Category

Fiscal Year Ended February 28, 2025

Income Summary For Fiscal Year 2025



● Contributions	\$1,640,350	68.4%
● Harris Health System In Kind, Non-Cash Support	\$634,304	26.4%
● Special Events	\$124,887	5.2%

Investment Income \$5,673,126

Expense By Function

Fiscal Year Ended February 28, 2025

Expense Summary For Fiscal Year 2025*

● Programs & Grants Distributed	\$4,230,455	87.8%
● Management & General Expenses	\$354,346	7.4%
● Fundraising Expenses	\$232,512	4.8%



**Includes Harris Health System, In-Kind, Non-cash Support of \$634,304 in 2025 and \$592,691 in 2024*

Every Beat Counts: Our Impact

Financials

Statement Of Financial Position

Fiscal Year Ended February 28, 2025

Assets	2025	2024
Cash and Cash Equivalents	\$128,210	\$121,805
Accounts Receivable & Prepaid Expenses	\$20,406	\$38,809
Pledges Receivable	\$896,397	\$2,113,651
Investments	\$30,720,356	\$28,151,932
Total Assets	\$31,765,369	\$30,426,197
Liabilities and Net Assets		
Accounts Payable & Accrued Expenses	\$642,349	\$108,990
Grants Payable	\$950,000	\$1,000,000
Total Liabilities	\$1,592,349	\$1,108,990
Unrestricted	\$3,786,266	\$3,577,345
Restricted	\$26,386,754	\$25,739,862
Total Net Assets	\$30,173,020	\$29,317,207
Total Liabilities & Net Assets	\$31,765,369	\$30,426,197

Statement Of Activities

Fiscal Year Ended February 28, 2025

Revenue	2025	2024
Contributions	\$1,640,350	\$495,573
Special Event Revenue, Net	\$124,887	\$60,206
Program Revenue	\$1,765,237	\$555,779
Harris Health System, In-Kind, Non-Cash Support	\$634,304	\$592,691
Investment Return, Net	\$3,273,585	\$5,321,243
Other Revenue	\$3,907,889	\$5,913,934
Total Revenue	\$5,673,126	\$6,469,713
Expenses		
Harris Health System Projects & Programs		
Management and General	\$4,230,455	\$5,191,834
Fundraising	\$354,346	\$367,689
Total Expenses*	\$4,817,313	\$5,788,093
Change In Net Assets		
Net Assets, beginning of year	\$29,317,207	\$28,635,587
Net Assets, end of year	\$30,173,020	\$29,317,207







*Includes Harris Health System, In-Kind, Non-cash Support of \$634,304 in 2025 and \$592,691 in 2024

Programs and Grants Expenditures

Summary from March 1, 2024 through February 28, 2025



Summary from March 1, 2024 through February 28, 2025








	Smith Clinic Capital Campaign	\$2,000,000	49.7%
	All Other Program Support	\$713,745	17.7%
	Outreach Programs	\$325,323	8.1%
	Dedicated Funds for Children's Issues in Harris County	\$845,174	21.0%
	Nursing Leadership & Education	\$108,185	2.7%
	General and Special Grants	\$33,055	0.8%

Programs and Grants Expenditures

Summary from 1992 through February 28, 2025



Summary from 1992 through February 28, 2025

	Smith Clinic Capital Campaign	\$24,471,187	18.9%
	All Other Program Support	\$53,646,211	41.5%
	Outreach Programs	\$7,380,736	5.7%
	HCHD Foundation 2nd Capital Campaign	\$11,185,716	8.6%
	Dedicated Funds for Children's Issues in Harris County	\$9,292,925	7.2%
	Nursing Leadership & Education	\$2,021,697	1.6%
	General and Special Grants	\$21,339,706	16.5%

Donors

\$1,000,000+

Roots & Wings Foundation

\$100,000 - \$999,999

Anonymous Organization

\$25,000 - \$99,999

Epic

Sarofim Foundation

Conrad N. Hilton Foundation

\$10,000 - \$24,999

SLS Properties

Community Health Choice

McCarthy Building

Companies, Inc.

\$5,000 - \$9,999

Mrs. Nancy P. Thompson

SurviveHer

Ms. Regina J. Rogers

The Attwell Foundation

Mr. Anthony J. Hemphill

Vizient Foundation

\$2,500 - \$4,999

Houston Chronicle

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\$1,000 - \$2,499

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Momentum Exterior Systems

Telios Corporation

PPG Global, LLC

Girl Scouts of San Jacinto Council

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\$500 - \$999

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Global One Bank

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A. O. Phillips & Associates

Mr. Anil K. George

Dr. Judy Levison

Mr. Gary Marsh

Access Data Supply, Inc.

Critical Infrastructure Solutions

Anonymous Donor

Ms. Leslie A. Bradley

Every attempt has been made to assure accuracy in donor recognition; however, in compiling such lists omissions and mistakes may occur. Please advise the Foundation Office (713.566.6409) of any errors. We appreciate the opportunity to correct our records.

\$250 - \$499

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Ms. Malissa Cooper
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Mrs. Jennifer Edwards
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\$249 AND UNDER

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VERONICA WASHINGTON

A Final Note of Gratitude

Dear Friends,

As we close this year's annual report, I want to personally thank you for being part of the HCHD Foundation family. Your generosity, your compassion, and your belief in our mission are felt in every program we fund and every life touched throughout Harris Health.

Serving as the Foundation's first Chairwoman is an honor, and I am deeply inspired by the community that surrounds this work. Together, we are building something meaningful—stronger access to care, better outcomes for families, and a healthier future for Harris County.

Thank you for standing with us, for giving so selflessly, and for continuing to uplift those who need it most. I look forward to all we will accomplish together in the year ahead.

With heartfelt appreciation,

Kristin Blomquist

Kristin Blomquist

Chairwoman, HCHD Foundation





HARRIS COUNTY HOSPITAL DISTRICT FOUNDATION

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