

**CARING FOR OUR COMMUNITY
THROUGH PARTNERSHIP**



2023 ANNUAL REPORT

TOGETHER WE CAN

Letter from the Chairman and Executive Director

Thank you for the various ways each of you supported the Harris County Hospital District Foundation (HCHD Foundation), a 501(c)3 entity, during the 2023 fiscal year. This support allowed the HCHD Foundation to further its mission of enhancing the broad healthcare mission of the Harris Health System by soliciting and raising funds for programs, and increasing the community's awareness of the Harris Health System (Harris Health). Harris Health, the community safety net healthcare system, includes two hospitals; Ben Taub Hospital and Lyndon B. Johnson Hospital (LBJ Hospital), 17 community health centers, 8 homeless clinics, 6 specialty clinics, 3 same day clinics, 1 correctional health at Harris County Jail, and several mobile health units of equal impact and importance.

With your generous support through direct donations, grants and events, such as; the TexasMedRun and the Swing Fore the Greens Golf Tournament, the HCHD Foundation is overjoyed with tremendous appreciation to continue to provide grants to Harris Health for their existing programs. These programs include the nursing education leadership and scholarship program, shattered dreams program, LBJ community farm, Food Farmacy program, cancer care, employee disaster relief, and school of medical diagnostic imaging.

Respectfully,

Theodore D. Franklin

THEODORE D. FRANKLIN,
Chairman

Working hand in hand with Harris Health Administration and program managers, the HCHD Foundation continues to diligently work to raise funds and awareness for the new programs that are aligned with Harris Health's Strategic plan: Population Health Management, which focuses on community health workers visiting patients' homes, promoting equity in breast cancer through navigation and education, and HealthConnect for remote blood pressure monitoring to high-risk pregnant patients. In addition, the new Greater Opportunity Alliance Learning accelerator (GOAL) program will expand opportunities for minority and women owned business enterprises (M/WBE) by providing technical assistance to enhance M/WBE's capacity to work with Harris Health and other contracting entities, fostering business growth and equal opportunity.

The HCHD Foundation Children's Health Fund continues to make an impact that support children's health issues throughout Harris County and the Small Grants Fund continues to support new and innovative projects benefitting the patients of Harris Health.



Since inception in 1992, the HCHD Foundation has granted in excess of \$121 million dollars to Harris Health and Harris County community for programs and services you will see throughout this Annual Report.

The HCHD Foundation Board and in-kind staff value the "Caring Through Partnership" with you – generous stakeholders, donors, friends, volunteers, and supporters - as we remain committed to making Harris County a healthier community by supporting the excellent work of

Harris Health doctors, nurses, staff, administration, for all of the residents in Harris County.

Your support and interest in the HCHD Foundation's mission is genuinely appreciated. Please visit www.hchdfoundation.org for the number of ways you can be involved in furthering our mission.

Jeffrey W. Baker

JEFFREY W. BAKER,
Executive Director

2023 Board of Trustees

The mission of the Harris County Hospital District Foundation is to enhance the broad healthcare mission of the Harris Health System by soliciting and raising funds for programs and increasing the community's awareness of the Harris Health System.



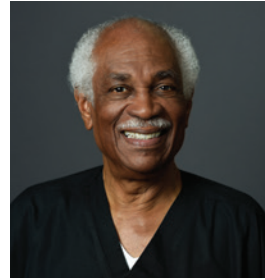
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Carolyn L. Amos, *Senior Manager, Administration & Operations*

Veronica A. Washington, *Marketing & Social Media Specialist*



**Kenneth L.
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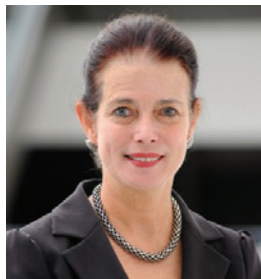
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Swing Fore the Greens Golf Tournament



The Second Annual HCHD Foundation's Swing Fore the Greens Golf Tournament held on Thursday, November 3, 2022 exceeded its goal to raise funds and awareness in support of the Harris Health System School of Diagnostic Medical Imaging Program, and increasing the community's awareness of the Harris Health System! The support of our great community always exceeds our expectation.

We couldn't have asked for a better day. The gorgeous weather was perfect to hit a few balls at this tourney. The ambience set with upbeat music and information about the program, the golfers were wowed upon viewing the amazing raffle prizes; then, the raffle ticket sales heightened. The golfers were also dazzled with great giveaways i.e., umbrellas, insulated lunch bags, and golf balls all donated from our in-kind sponsors (OSO, HCHD Foundation) to demonstrate community togetherness and appreciation for continued support of the HCHD Foundation and its mission to support Harris Health System programs and services.





We'd like to take a moment to thank our sponsors, Isikel Medical Supplies, Fibertown DC, LLC, Houston Chronicle, Forvis, LLP, Linbeck Group, LLC, MetLife, Fidelity Investments, Resource Corporation of America, Aon, Critical Infrastructure Solutions, Harris Health System, M Strategic Partners, Inc., Prosperity Bank, Skanska, SLS Properties, and Southern News Group, without whom none of this would be a reality.

Thank you all for taking the time and energy to invest in our vision and in our event; your sponsorship is integral to our ability to serve our community and to improve the quality of life for all. Together, we are helping to make a positive and lasting difference in the lives of so many. Thank you to our volunteers, Harris Health School of Radiology students, for giving the gift of your time, talent, and skills. Our volunteers - HCHD Foundation Trustees –Chair, Mr. Theo Franklin and Mr. Michael Chadwick, as well as Chris Okezie and Mike Hill with Harris Health System. Thank you to the HCHD Foundation Team and the Harris Health System team for your involvement and dedication to the mission of the Foundation. Having each of you on the team is a matter of privilege for us. Great job!



The funds raised will purchase Medical Imaging Equipment. This equipment will be used in a new clinical lab to teach students how to position patients for x-rays, how to manipulate x-ray equipment, and to perform simulated exams, by the use, of the equipment.



TexasMedRun

Because of the employees of Harris Health System, their family and friends, community, vendors, sponsors, and volunteers, WE DID IT! We accomplished the HCHD Foundation mission by raising the needed funds for the Harris Health System School of Diagnostic Medical Imaging Program through its 20th Annual TexasMedRun held on Saturday, February 4, 2023!

As you know, the TexasMedRun is an exciting annual event that welcomes the community as a whole; regardless of your fitness level. For past three years, we incorporated the atmosphere of the Mardi Gras. In which the participants seem to love it! Who wouldn't with the sounds of New Orleans in the air and the genres and cultural influences which could be heard throughout the early morning before the start of the event as well as during the event. The professional jazz sounds playing by Big DJ Thadd emotes the spirit of Mardi Gras with its percussive rhythms and big brass in each selection.



The people danced and celebrated by indulging and letting loose this chilling morning in support of the School of Diagnostic Medical Imaging Program. The atmosphere gave off the same vibe you'd find on Bourbon Street. The celebration continued with a few of Mardi Gras traditional treats like the beignet, deep-fried dough dusted in powdered sugar, King Cake, and boudin balls. Other selections included energy bars, fruits, coffee, juice, pastries, games and so on provided by our in-kind sponsors.

We are so grateful for the support of our partners – Regina J. Rogers, Karbach Brewing Co., Accurate Methods, Allied Reliability, TIRR Foundation, Marsh USA, Inc., Houston Dynamo, FC, Harris Health System, Corefit Therapy, DJ Big Thadd/Houston This Is It, Cigna, Community Health Choice, OSO Promotions, Inc., Renewal by Andersen, V.Russ Images, Nahas Data Source, Southern News Group/Global One Bank, That Stuff Nutrition, and Solai Customs – who are dedicated to strengthening families and building stronger, healthier, and safer communities. Together, we continue to help to make a positive and lasting difference in the lives of our Harris County Community.

So, whether you signed up for bragging rights, a finisher's medal, or a chilly runner's high, we can't deny the fact that one of the best parts of this race is the after party. The fun continued long after our supporters crossed the finish line with dancing, picture taking, and much more!

The continued support of our community partners has had immeasurable impact on HCHD Foundation's mission to work with the Harris Health System to continue to fund projects and initiatives that have been identified as "the greatest need" in the community.



On behalf of the HCHD Foundation Board of Trustees, and Staff THANK YOU! We look forward to many years to come as partners in the community. Don't forget to sign up for the TexasMedRun on February 17, 2024! See you there.

Children's Health Fund

**DEDICATED FUNDS
FOR CHILDREN'S
HEALTH ISSUES**

The HCHD Foundation Children's Health Fund is a permanent endowment established to support children's health issues in the Harris Health System and the Harris County community. Thank you to the Children's Health Advisory Committee members who donate their time and talent to research and approve grants for long-range health programs for children, between the ages of birth to 18 years. These children are not currently eligible for similar programs and are at the highest risk in our community.

This fiscal year, the Children's Health Advisory committee awarded funds to 17 programs, totaling \$766,154.00:

- **Baylor College of Medicine**
- **Cherish Our Children**
- **Children's Transplant Initiative**
- **Community Family Centers**
- **Discover Fitness Foundation**
- **Epilepsy Foundation of Texas**
- **Harris Health System**
- **Houston Achievement Place**
- **Houston Area Women's Center**
- **IBN Sina Foundation**
- **L.I.F.E. Houston**
- **Prevent Blindness Texas**
- **remind Depression and Bipolar Support**
- **SEARCH Homeless Services**
- **Texas Hearing Institute**
- **The Women's Home**
- **Young Audiences, Inc. of Houston**





Small Grants Fund

Through the HCHD Foundation’s Small Grants Fund, the evolving partnership is on the move.

The HCHD Foundation is proud to have created the Small Grants Fund over ten years ago to be an example of how small funds can make a difference in the lives of others. Small funds don’t always mean small impacts. Oftentimes, very small funds, when put in the hands of community-based organizations like the Harris Health System, can achieve big results.

We continue to receive grant applications from employees of the Harris Health System and physicians of Baylor College of Medicine and UT Health Science Center for short-term innovative projects benefitting patients of the Harris Health System. These disciplines realize that innovation directly

improves the patient’s experience – when the patient stays healthy, or gets better quicker, they need less care.

On a monthly basis, the HCHD Foundation Small Grants Committee reviews applications for innovative pilot projects benefitting patients. These pilot projects have the opportunity to be granted up to \$5,000.00!

Since inception, HCHD Foundation Small Grants Committee has approved and granted funds in excess of \$464,650.00 to Harris Health System. For FYE 2023, the HCHD Foundation Small Grants Committee received one grant application and approved funds for this innovative project that would benefit patients totaling \$5,000.00. The project includes:

**SMALL GRANTS FUND FIT
TESTING – COLORECTAL
CANCER SCREENING**

**To help improve Colorectal Cancer
Screening in patients being served at the
Harris Health System.**

Nursing Leadership Fund

LIGHTING THE WAY

Nursing continues to light the way with their exemplary outstanding patient care and the spirit and passion of Florence Nightingale, the founder of modern nursing. Nursing also continues to light the way through actively engaging in continuing professional development to maintain high standards of nursing care through competent practice. Nursing helps drive health care forward and preparing for future generation of nurses and much more.

The HCHD Foundation is thrilled and honored to continue to support the Nursing Leadership Program because of their light and the light for the future of nursing. The primary focus of the Nursing Leadership Program is to continue to create opportunities or advanced education to those nurses who serve Harris Health patients.

The HCHD Foundation, in 2008, aligned with Harris Health System Administration to developed the Nursing Leadership Program to support professional growth and development and to award and recognize excellence in clinical practice. Throughout the year, funds are raised to support the Nursing Leadership Program to provide stipends for books, fees, and time-off pay to full-time nursing employees who are in the process of pursuing advance nursing degrees. Nursing professionals are also encourage to participate in nursing research initiatives. These initiatives are presented at local and national conferences, thus highlighting Harris Health System's high level of excellence in nursing care. The Nursing Leadership Program results continue to light the way to improve and change the lives of those in Harris County and the patients of Harris Health System.

2023 HARRIS HEALTH NURSING REPORT

Reach for the Stars Nursing Scholarship:

This opportunity comes from an anonymous donor's giving in which the benefactor's goal is to truly touch a single person's life, making a major positive impact.

20 employees have been selected for the program,

6 have graduated and remain Harris Health Employees, and

12 are actively in school with graduation dates projected between December 2023 and June 2025.

Books and Fees Program:

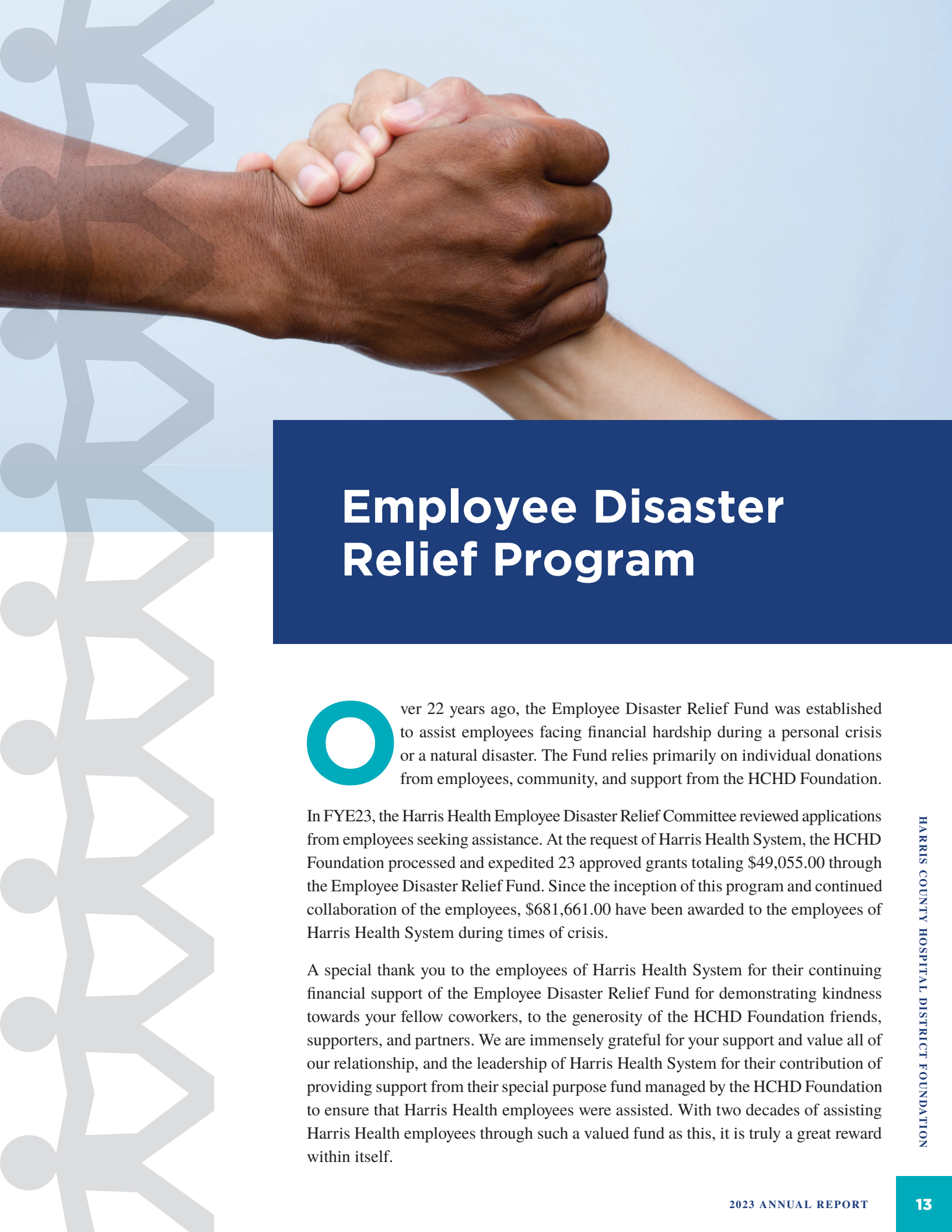
For advances nursing education books and fees.

17 Students

2022 = 13

2023 = 4

Total Costs = \$26,590.61



Employee Disaster Relief Program



ver 22 years ago, the Employee Disaster Relief Fund was established to assist employees facing financial hardship during a personal crisis or a natural disaster. The Fund relies primarily on individual donations from employees, community, and support from the HCHD Foundation.

In FYE23, the Harris Health Employee Disaster Relief Committee reviewed applications from employees seeking assistance. At the request of Harris Health System, the HCHD Foundation processed and expedited 23 approved grants totaling \$49,055.00 through the Employee Disaster Relief Fund. Since the inception of this program and continued collaboration of the employees, \$681,661.00 have been awarded to the employees of Harris Health System during times of crisis.

A special thank you to the employees of Harris Health System for their continuing financial support of the Employee Disaster Relief Fund for demonstrating kindness towards your fellow coworkers, to the generosity of the HCHD Foundation friends, supporters, and partners. We are immensely grateful for your support and value all of our relationship, and the leadership of Harris Health System for their contribution of providing support from their special purpose fund managed by the HCHD Foundation to ensure that Harris Health employees were assisted. With two decades of assisting Harris Health employees through such a valued fund as this, it is truly a great reward within itself.



Caring For Our Community

Investing in others that support the needs of our great community is the substance of the HCHD Foundation. We believe that nonprofits play a fundamental role in creating more equitable and thriving communities. Over the years, the HCHD Foundation has formed new relationships and preserved long-standing relationships by investing in other non-profits' fundraising initiatives. This helps bring people together and creates positive change through feeding, healing, sheltering, educating, enlightening, and nurturing people of every age, gender, race, and socioeconomic status.

The HCHD Foundation Board of Trustees serve on various boards in our community. In support of their philanthropic efforts, tables are purchased for luncheons and galas. The HCHD Foundation also supports Harris Health System in the same manner by purchasing tables at their request to various events.

The HCHD Foundation Board of Trustees and the Foundation team believe that investing in other nonprofits provide a way for people to work together for the common good, transforming shared beliefs and hopes into action, which give shape to our boldest dreams, highest ideals, and noblest causes.

Making a difference in the lives of all Harris County residents is the heart of the HCHD Foundation.

FYE 2023, the HCHD Foundation proudly invested with the following organizations that also care for our community:

- NAMI Gulf Coast
- Lord of the Streets
- Texas Southern University Foundation
- TIRR Foundation
- Brighter Bites
- Archway Academy
- HOPE Clinic
- AAMA

The HCHD Foundation will continue to build relationships by collaboration through community support as we have done since inception.

Supporting Harris Health System

The HCHD Foundation strives to make a difference in the lives of the patients that are served by the Harris Health System as well as the excellent doctors, nurses, and staff who care for these patients. We serve to fund and support programs that reach out into our community to provide care for the area population who need it the most.

In FY23, in addition to the programs listed to the right, the HCHD Foundation was excited to raise funds and awareness through our two signature events (see pages 6 & 8) for the Harris Health System School of Diagnostic Medical Imaging Program! The Harris Health System School of Diagnostic Medical Imaging Program offers medical radiology, medical sonography, graduate fellowship in computed tomography, and graduate fellowship in magnetic resonance imaging. These unique hospital-based programs offer students the valuable opportunity to train using leading-edge medical technology in Ben Taub Hospital, one of only two level 1 trauma centers in Houston, and Lyndon B. Johnson Hospital, a level III trauma center.

The Harris Health System Radiology program has been awarded an 8-year accreditation award – the highest accreditation award presented by the Joint Review Committee on Education in Radiologic Technology (JRCERT), whom promotes excellence in education and enhances quality and safety of patient care through the accreditation of education programs; such as, the School of Diagnostic Medical Imaging!

Did you know that an average daily census of 492 patients per day will utilized the services offered through this program?

The HCHD Foundation successfully raised and granted \$100,000.00 to the School of Diagnostic Medical Imaging Program!

Take a look below at many of the programs supported by the HCHD Foundation through managing and fundraising initiatives:

- AIDS Walk
- ATLS Conference
- Circle of Survival Trauma Conference
- Healthy Connect for Heart Hypertension Program
- INSPIRE Nursing Symposium
- LBJ Community Farm
- Nursing Gala & Awards Ceremony
- Nursing Sims Lab
- Shattered Dreams
- Strong Communities
- Jocelyn's New Beginnings

Please visit www.hchdfoundation.org/supporting-harrishealth for a full list of Harris Health System programs supported by HCHD Foundation.



Financials



Income By Category

Fiscal Year Ended 02.28.2023

Income Summary For Fiscal Year 2023

Contributions	\$899,940	57.1%
Harris Health System In Kind, Non-Cash Support	547,412	34.8%
Special Events	68,943	4.4%
Rental Income	57,752	3.7%

Investment Income (loss) (\$1,327,568)

Expense By Function

Fiscal Year Ended 02.28.2023*

Expense Summary For Fiscal Year 2023

Programs & Grants Distributed	\$13,515,641	96.0%
Management & General Expenses	323,011	2.3%
Fundraising Expenses	242,103	1.7%



**Includes Harris Health System, In-Kind, Non-cash Support of \$547,412 in 2023 and \$588,756 in 2022*

Statement Of Financial Position

For The Year Ended 02.28.2023

Assets	2023	2022
Cash and Cash Equivalents	\$151,641	\$165,588
Accounts Receivable & Prepaid Expenses	59,557	52,871
Pledges Receivable	5,092,033	8,719,662
Investments	23,529,393	33,677,020
Total Assets	\$28,832,624	\$42,615,141
Liabilities and Net Assets		
Accounts Payable & Accrued Expenses	\$197,037	\$145,278
Total Liabilities	197,037	145,278
Unrestricted	3,898,843	4,360,471
Restricted	24,736,744	38,109,392
Total Net Assets	\$28,635,587	\$42,469,863
Total Liabilities & Net Assets	\$28,832,624	\$42,615,141

Statement Of Activities

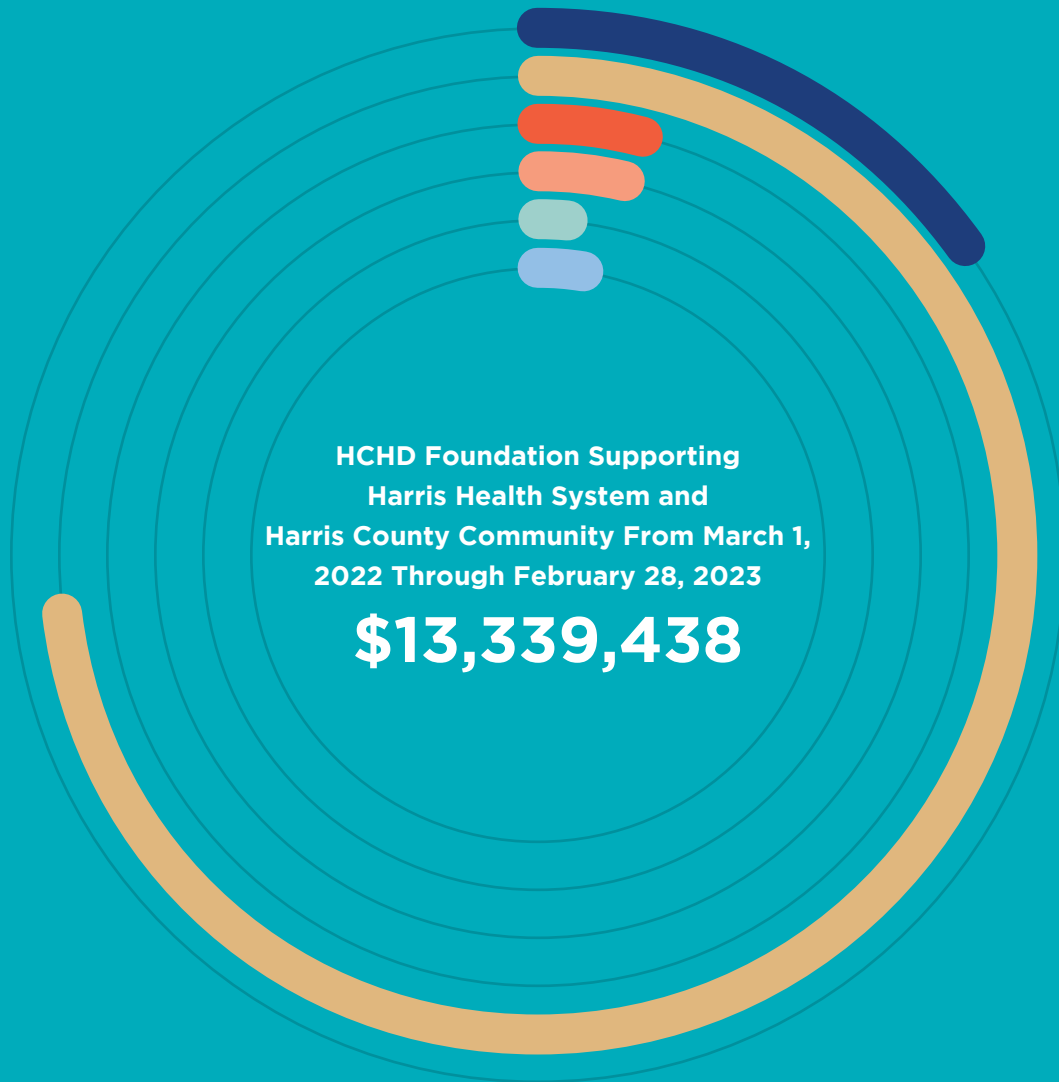
For The Year Ended 02.28.2022

Revenue	2023	2022
Contributions	\$899,940	\$4,583,821
Special Event Revenue, Net	68,943	92,273
Program Revenue	968,883	4,676,094
Harris Health System, In-Kind, Non-Cash Support	\$547,412	588,756
Rental Income	57,752	32,264
Investment Return, Net	(1,327,568)	7,661,289
Other Revenue	(722,404)	8,282,309
Total Revenue	\$246,479	\$12,958,403
Expenses		
Harris Health System Projects & Programs	\$13,515,641	\$49,859,105
Management and General	323,011	397,691
Fundraising	242,103	375,555
Total Expenses**	\$14,080,755	\$50,632,351
Change In Net Assets		
Net Assets, beginning of year	42,469,863	80,143,811
Net Assets, end of year	\$28,635,587	\$42,469,863

****Includes Harris Health System, In-Kind, Non-cash Support of \$547,412 in 2023 and \$588,756 in 2022**

Programs and Grants Expenditures

March 1, 2022 Through February 28, 2023

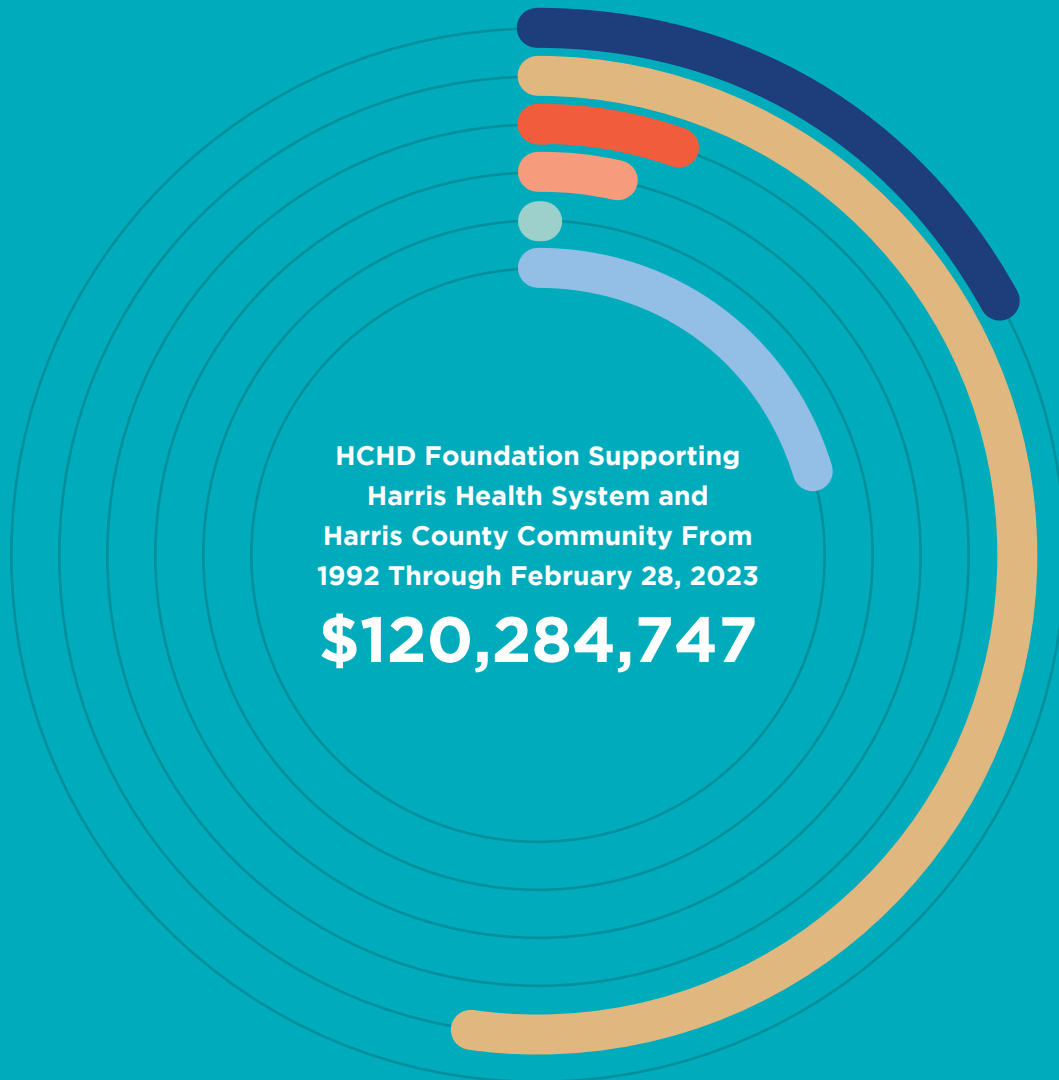


Summary for March 1, 2022 Through February 28, 2023

	Smith Clinic Capital Campaign	\$2,000,000	15.0%
	All Other Program Support	\$9,781,403	73.3%
	Outreach Programs	\$ 538,303	4.1%
	Dedicated Funds for Children's Health Issues in Harris County	\$ 468,359	3.5%
	Nursing Leadership & Education	\$ 205,018	1.5%
	General and Special Grants	\$ 346,355	2.6%

Programs and Grants Expenditures

1992 Through February 28, 2023



Summary for 1992 Through February 28, 2023

	Smith Clinic Capital Campaign	\$20,471,187	17.1%
	All Other Program Support	\$62,937,146	52.3%
	Outreach Programs	\$ 6,420,540	5.3%
	Dedicated Funds for Children's Health Issues in Harris County	\$ 4,291,067	3.6%
	Nursing Leadership & Education	\$ 1,702,092	1.4%
	General and Special Grants	\$24,462,715	20.3%

Donors



\$100,000+

Anonymous

\$25,000 - \$99,999

Rockwell Fund

The West Endowment

\$10,000 - \$24,999

SLS Properties

The Attwell Foundation

Community Health Choice

\$5,000 - \$9,999

Dr. and Mrs. Joseph L. Mills, Sr.

Strake Foundation

Dr. and Mrs. Peter K. Thompson

\$2,500 - \$4,999

Houston Chronicle

Fidelity Investments

Forvis, LLP

Argonaut Management Services, Inc.

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Fibertown DC LLC

Resource Corporation of America, LLC

Linbeck Group, LLC

m Strategic Partners, Inc.

MetLife

Prosperity Bank

Skanska USA Building

Mr. George T. Wilkinson

\$1,000 - \$2,499

Cigna

Nahas Data Source

AIDS Foundation Houston, Inc.

Accurate Methods Consulting, LP

The Charlotte & Jamil Azzam Foundation

OSO Promotions

Ms. Regina J. Rogers

Shell Oil Company Foundation

TIRR Foundation

\$500 - \$999

Critical Infrastructure Solutions

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Ms. Manolita B. Hey

Hill-Rom Comapny, Inc.

Institute of Healthcare Executives and Suppliers

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Southern Chinese Daily News, LLC

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\$250 - \$499

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Ms. Anna Marie Vaughn

Dr. Shilpi Agrawala

In honor of Drs. Carey Eppes and Lubna Chohan

Renewal by Anderson

SPIST Lodge 142

Vinh Truong

Ms. Pauline Vickers



\$249 and Under

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Ms. DeLora Babb
Ms. Janese R. Bustillos
Mr. Christopher Green
Mr. George R. Loftin
Mr. Steve Horton and Ms.
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Ms. Mary Mwangi
Mr. Quincy L. Bonner
Mr. Aarthy Janarthanan
Mr. Jaime R. Arevalo
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Ms. Denise M. Lanehart
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Mr. Ted Banaglorioso
Mr. Arnold Agustin
Ms. Tammy Straps
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Ms. Sandra Blanton
Ms. Scherra Bryant-Jones
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Ms. Leza M. Oliver
Ms. Shannon G. Purvis
Chaplain Ladislao Robinson
Mr. Corey S. Shorts
Ms. Ana Marie Villanueva



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Mr. Nicholas Chantarasaka
Ms. Tina Co
Mr. John Donahue
Sini Eapen
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Ms. Tenisha M. Granville
Mr. Glenn Hebert
Ms. Liliana Lopez
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Dr. Scott Perry
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Mr. James Warren
Ms. Sharon Barker

Ms. Olivia Flowers
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