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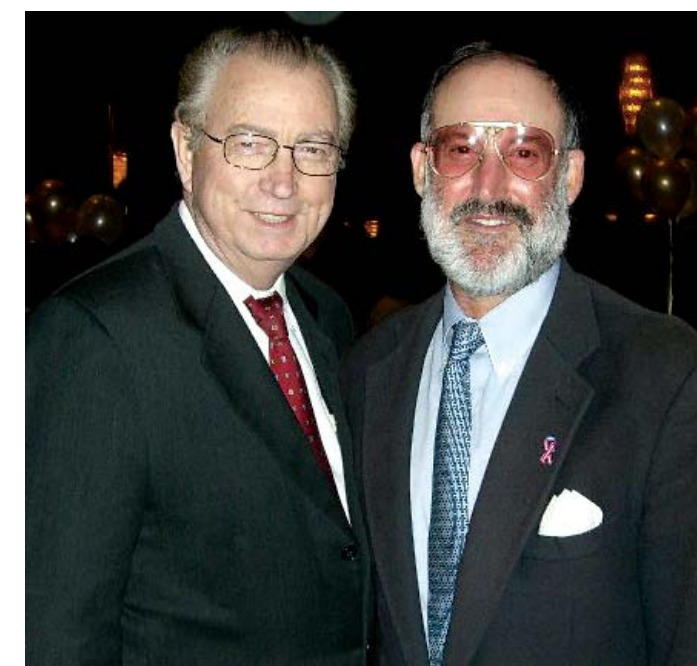
## LETTER FROM HCHD FOUNDATION CHAIR

# H. Ben Taub

Not too long ago I heard someone say that the Harris County Hospital District and the Ben Taub General Hospital are one of our community's best-kept secrets. Created over 40 years ago, the HCHD has continually served all of the citizens of Harris County and has also been the healthcare safety net of our community. Baylor College of Medicine and the University of Texas Medical Schools' world-class physicians and residents provide high quality care to the patients of Harris County regardless of their ability to pay. In addition, the HCHD participates and has available to its patients the latest research and innovative medical procedures and techniques.

The Harris County Hospital District Foundation, a charitable 501(c)3 organization, raises funds and awareness in support of the Harris County Hospital District. Established in 1994, the HCHD Foundation has raised in excess of \$17.5 million for the Hospital District. Traditionally, the HCHD Foundation has funded pilot programs, facility enhancements, and incentive programs.

In partnership, the HCHD and the HCHD Foundation have shared some impressive successes. We have highlighted some of the more notable successes in our 2004-2005/2005-2006 combined annual report. One success that I'm particularly proud of is the role the Hospital District had in caring for the Hurricane Katrina evacuees at the Astrodome Clinic August of 2005. Hospital District employees treated over 11,000 individuals, dispensed over 10,000 prescriptions, and administered over 10,000 tetanus vaccines all within a 15-day timeframe.



**Kenneth Mattox, M.D., and H. Ben Taub**

I am confident that the Hospital District and the HCHD Foundation will continue this rewarding partnership. I look forward to seeing the successes of years to come, as my family has witnessed the many past successes of the Hospital District and its predecessors. Please join me in supporting the Harris County Hospital District and the Harris County Hospital District Foundation. I make this request for a donation not only as the chairman of the HCHD Foundation, but also as a fellow donor.

Thank you,  
H. Ben Taub,  
Chairman, HCHD Foundation

# Nursing Success

ATTRIBUTED TO THE GREAT NURSING STAFF



The Martin family relied heavily on the nursing staff to keep them informed of Gary's condition. The staff remained in constant contact with the family. Joan Martin remembers "[nursing staff] was always bending the rules for us including extending visiting hours so that I could see Gary before heading to work. In retrospect, they gave us the best care possible."

The Martin family asked friends and family to donate to the Harris County Hospital District Foundation in honor of Gary

Martin. Funds received were designated to benefit the nursing staff of the Neuro Surgery Intensive Care Unit. On August 26, 2005, the HCHD Foundation hosted an unveiling celebration for the newly decorated NICU Nurses' Lounge.

One of the many purposes of the HCHD Foundation is to steward generous gifts from grateful patients and their family and friends. The Martin Family expressed their appreciation of the nursing staff through a very generous act, one that we all appreciate.

*"This room to relax in, when you can, is a small token of our appreciation for what you all do on behalf of all the patients who come here, but especially for what you did for my dad."*

– Gary Martin, Jr.

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## HCHD EMPLOYEE ASSISTANCE FUND

# Recipient

Debbie Gilkey, the Hospital District's Wellness Coordinator, and her husband, Todd, were excited about their summer family reunion in Louisiana. It was an opportunity to enjoy some "fun" time as a family and to show off Bruer, their 6-month old son. Little did they know that their world would forever be altered on the afternoon of June 27, 2004.

While traveling back to Houston, the Gilkeys were involved in a head-on collision. Debbie, suffering from a major head injury, was rushed to a nearby hospital where she underwent brain surgery to relieve pressure. Her injuries left her in a coma for several weeks and with partial paralysis. Todd, not knowing whether his wife and the mother of his newborn child would survive, remained by Debbie's side.

With the traditional sources of income on hold and Debbie quickly using her paid time off and exceeding medical benefits, Todd began to reach out to family and friends. The Harris County Hospital District Employee Assistance Fund stepped in and offered assistance.

In 2001, the Harris County Hospital District Foundation established an Employee Assistance Fund to help Hospital District employees in times of financial crisis. The Fund offers assistance to those who are confronted with property damage due to a fire, flood, tornado, or other natural disaster; death of a spouse or dependent child; or assistance in the wake of a medical emergency. "The intent is to assist employees with unexpected expenses, rather than cover routine expenses incurred prior to the crisis," stated Amanda Callaway, HCHD Foundation Director

of Operations.

The Fund was established with a \$25,000 initial contribution by the HCHD Foundation. Hospital District employees sustain the Fund by contributing annually through internal fundraisers and payroll deduction. A committee of Hospital District employees reviews each case and awards assistance based on the individual need. To date, over \$137,000 has been raised and over \$115,000 has been awarded.

*"I am forever grateful for the kindness they showed my family during this difficult time," stated Todd Gilkey. "Never in my wildest dreams did I expect the level of support we received from Debbie's co-workers."*

– Todd Gilkey



# Rehab Survivor

ATTRIBUTED TO HCHD REHABILITATION SERVICES



After spending an intense three weeks at Ben Taub General Hospital, Jason was moved to Quentin Mease Community Hospital, the Hospital District's specialty and rehabilitation hospital. There, life was a hard and a humbling experience. This once tough U.S. Army paratrooper was completely dependent on others to survive.

Small tasks like brushing his teeth, washing his face, and other basic day-to-day activities became a primary focus for Jason. Tying his shoelaces took two hours. PT and OT therapists used the HCHD Foundation funded Patient Transitional areas to help Jason relearn basic tasks. The Patient Transitional areas include a mock living room, bedroom, and vehicle. The rooms allow therapists to rehab patients in a controlled, but real-life environment.

"We were approached several years ago to fund the Patient Transitional rooms," stated Ottley Sims, HCHD Foundation Executive Director. "It was a perfect opportunity for the HCHD Foundation to support District employees and patients."

A year and four months after his accident, Jason was dancing at his wedding. Today he volunteers every Friday for the department that gave him his life back. *"These are my lifesavers and I owe them. I can assist staff to help patients recover and remind everyone there is hope."*

— Jason Ferguson

Tying shoelaces is not much of a challenge for most people, but for Jason Ferguson a rehabilitated trauma survivor, this daily activity demonstrates just how far he has come. Some thought he wouldn't even live through his ordeal.

One December evening, clinging to life, Jason was brought to Ben Taub General Hospital suffering from internal injuries, lacerations, and signs indicating irreversible brain damage. Physicians didn't think he would make it, and if he did, he certainly would not be able to care for himself.

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# Trauma Survivor

SURVIVOR ATTRIBUTED TO HCHD TRAUMA CENTER

After seven months of slight to severe headaches and dizziness, Chong Turner almost died on January 10, 2004 due to a ruptured cerebral aneurysm.

On that fateful Saturday morning, Chong Turner had just finished washing her hair when she called for her husband, Ronald. Shaking from intense pain, Chong told her husband "it felt like something had popped in her head." Ronald Turner, a Vietnam veteran who spent more than 38 years working the medical field, knew what was happening. "There were nearby hospitals, but I knew if there was any chance of survival I had to get her to Ben Taub," Ronald remembers. "I spent many hours at Ben Taub when I worked for the Harris County Psychiatric Center years ago. I saw them handle some very severe cases, so I knew that was where we needed to be."

When the Turners arrived at the Ben Taub Trauma Center, Chong had already lost movement on the left side of her body. Wasting no time, doctors and nurses began evaluating Chong's condition. X-rays revealed that Chong had a subarachnoid hemorrhage. Immediate surgery had to be performed.

Months later after undergoing several surgeries, procedures, and a stay in the Ben Taub Neurosurgery Intensive Care Unit, Chong Turner continues to recover at home. Although limited in her physical movements, there is a strong possibility for a full recovery, which Ronald Turner attributes to the care she received at Ben Taub.

Cases such as Chong Turner's are all too common in the elite Level 1 Ben Taub Trauma Center. It is 'the' place one wants to be when faced with a trauma injury or condition. In fact, Ben Taub Trauma Center is one of only two Level 1 units in Houston and the surrounding area. For this reason, the Harris County Hospital District Foundation supports the Trauma Center through the Henry J.N. Taub Trauma Fund.

The HCHD Foundation established the Henry J.N. Taub Trauma Fund to provide for additional support for this critical center. With technological advancements, what was once up-to-date equipment becomes obsolete before Hospital District annual budgetary resources can respond. The intense and stressful environment weighs heavily on nurses and doctors. The Trauma Fund assists in providing financial resources when needed.



# Beating Cancer

SURVIVOR ATTRIBUTED TO LBJ ONCOLOGY CLINIC



After four years of treatment, Rita was told that her cancer was in remission.

For many of the Hospital District's oncology patients, four years of treatment for several hours at a time is routine. In an effort to provide comfort to these patients, the HCHD Foundation 12<sup>th</sup> Annual Golf Tournament raised funds to refurbish the Oncology Clinic. "While the District provides quality care equal to or better than that of other private institutions, amenities and comfortable surroundings aren't always available. The HCHD Foundation Golf Committee recognized that providing comfort for oncology patients, who at times receive 8-hour treatments, a true need" stated Amanda Callaway, Foundation Director of Operations.

Both Chemotherapy Clinics have been repainted and decorated in an effort to provide a comfortable and soothing environment for patients receiving treatment. In addition, funds also enhanced the Cancer Resource Center, which provides literature, prosthetics, and hairpieces for patients.

Rita Perales continues to receive a good bill of health. *"When my youngest son Jose Carlos (age 9) was born and I knew I had cancer, I prayed that I would live long enough for him to know me. That was several years ago. Now I want to see my children have their children."*

– Rita Perales

Rita Perales begins each trip to LBJ General Hospital with hope and a prayer – that her cancer remains in remission and that she will live to see her grandchildren.

Rita Perales presented at LBJ General Hospital after complications from a surgery performed elsewhere. Her stay at LBJ resulted in the discovery that Rita had stomach cancer. She was referred to the LBJ Oncology Clinic for chemotherapy treatment.

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# Project STEP

## SURVIVOR ATTRIBUTED TO PEDIATRIC REHAB SERVICES

When Pedro Hernandez was born in 1999 with Spastic Cerebral Palsy, few options, if any, were available to Pedro's parents. Little did they realize how their young son's life would forever be changed thanks to the Harris County Hospital District.

Pedro and his family are from Mexico, a country where few healthcare resources are available. When he arrived at Ben Taub General Hospital Pediatric Rehab Services for evaluation, Pedro was using orthotics he had outgrown and an insufficient walker. Because of the inadequate orthotics and walker, Pedro had difficulty moving his legs one at a time and could not keep his legs from crossing when attempting to walk. Overall, walking independently was unsafe and impossible. In addition, Pedro's upper body movements were limited due to lack of trunk support.

Pedro qualified for assistance from Project STEP, a Hospital District program that provides durable medical equipment to pediatric patients who suffer from functional skills disabilities. The Harris County Hospital District Foundation provides funding for Project STEP through the Children's Health Fund.

Thanks to a generous gift by Ginni and Richard Mithoff, the HCHD Foundation established the Children's Health Fund in 2002 to provide funding for pediatric programs focused on the medically underserved population. To date, the Children's Health Fund has awarded \$1.3 million in programmatic grants and has provided support for programs such as Project Smile, Ben Taub Pediatric Special Needs Clinic, BOOKS Literacy Program, TroubleShooting for Health Mobile Health Program, High Risk Infant

Liaison Nurse, and many others.

Thanks to funding from the Children's Health Fund and Project STEP, Pedro recently received a customized Gait Trainer. Pedro's Gait Trainer provides the needed upper and lower body support, which allows him and other individuals like him to walk and move independently. Thanks to rehabilitation and medical equipment available, Pedro is able to experience life and every day activities at a pace similar to that of his peers.



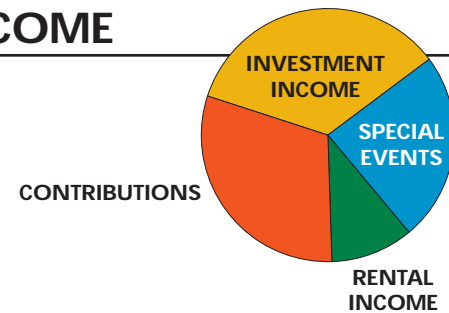
2004-2005 HARRIS COUNTY HOSPITAL DISTRICT FOUNDATION

# Financial Statements

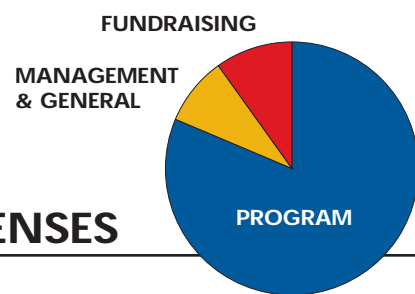
## Statements of Activities

	Year ended February 28 2005				Year ended February 29 2004			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>Revenues, gains, and other support:</b>								
Contributions	\$ 106,086	\$ 206,260	\$ 58,793	\$ 371,139	\$ 102,915	\$ 151,018	\$ 2,953	\$ 256,886
Special events income, net of direct cost of \$92,181 and \$88,741, respectively	186,057	71,780	-	257,837	44,814	71,260	-	116,074
Rental income	112,726	-	-	112,726	93,944	-	-	93,944
Interest and dividend income	22,289	622	302,687	325,598	15,590	-	278,503	294,093
Unrealized gains (losses) on investments	7,232	-	(34,384)	(27,152)	89,108	-	1,568,713	1,657,821
Realized gains (losses) on investments	(107)	-	(5,668)	(5,775)	-	-	7,408	7,408
Net assets released from restrictions	611,145	(338,878)	(272,267)	-	558,614	(316,696)	(241,918)	-
<b>Total revenues, gains, and other support</b>	<b>1,045,428</b>	<b>(60,216)</b>	<b>49,161</b>	<b>1,034,373</b>	<b>904,985</b>	<b>(94,418)</b>	<b>1,615,659</b>	<b>2,426,226</b>
<b>Expenses:</b>								
Program	637,574	-	-	637,574	529,019	-	-	529,019
Management and general	68,568	-	-	68,568	41,088	-	-	41,088
Fundraising	77,493	-	-	77,493	70,605	-	-	70,605
<b>Total expenses</b>	<b>783,635</b>	<b>-</b>	<b>-</b>	<b>783,635</b>	<b>640,712</b>	<b>-</b>	<b>-</b>	<b>640,712</b>
Change in net assets	261,793	(60,216)	49,161	250,738	264,273	(94,418)	1,615,659	1,785,514
Net assets at beginning of year	909,014	332,818	10,632,507	11,874,339	644,741	427,236	9,016,848	10,088,825
Net assets at end of year	\$ 1,170,807	\$ 272,602	\$ 10,681,668	\$ 12,125,077	\$ 909,014	\$ 332,818	\$ 10,632,507	\$ 11,874,339

## INCOME



## EXPENSES



## Statements of Financial Position

	February 28 2005	February 29 2004
<b>Assets</b>		
Cash and cash equivalents	\$ 1,006,679	\$ 758,889
Investments	539,880	502,761
Rent receivable	9,520	8,181
Interest and dividends receivable	1,879	1,921
Prepaid expenses	2,508	14,955
Pledges receivable for endowment	37,225	115,340
Long-term investments	10,557,622	10,541,272
<b>Total assets</b>	<b>\$ 12,155,313</b>	<b>\$ 11,943,319</b>
<b>Liabilities and net assets</b>		
Accounts payable and accrued expenses	\$ 30,236	\$ 68,980
Unrestricted net assets - undesignated	1,114,087	852,294
Unrestricted net assets - board designated	56,720	56,720
<b>Total unrestricted net assets</b>	<b>1,170,807</b>	<b>909,014</b>
Temporarily restricted net assets	272,602	332,818
Permanently restricted net assets	10,681,668	10,632,507
<b>Total net assets</b>	<b>12,125,077</b>	<b>11,874,339</b>
<b>Total liabilities and net assets</b>	<b>\$ 12,155,313</b>	<b>\$ 11,943,319</b>

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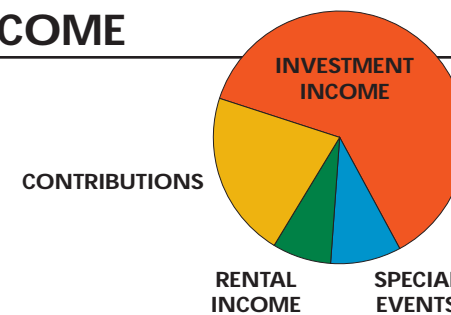
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# 2005-2006 HARRIS COUNTY HOSPITAL DISTRICT FOUNDATION Financial Statements

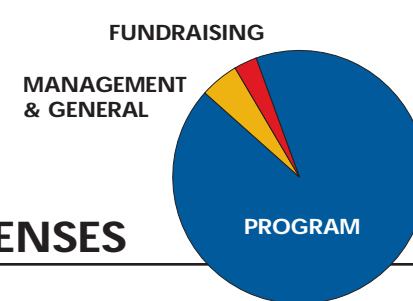
## Statements of Activities

	Year ended February 28 2006				Year ended February 28 2005			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>Revenues, gains, and other support:</b>								
Contributions	\$ 194,532	\$ 815,838	\$ 18,890	\$ 1,029,260	106,086	\$ 206,260	\$ 58,793	\$ 371,139
Special events income, net of direct cost of \$70,671 and \$92,181, respectively	-	149,750	-	149,750	186,057	71,780	-	257,837
Rental income	124,869	-	-	124,869	112,726	-	-	112,726
Interest and dividend income	43,676	-	308,558	352,234	22,289	622	302,687	325,598
Unrealized gains (losses) on investments	(210)	-	17,391	17,181	7,232	-	(34,384)	(27,152)
Realized losses on investments	(668)	-	(55,018)	(55,686)	(107)	-	(5,668)	(5,775)
Net assets released from restrictions	1,027,172	(775,898)	(251,274)	-	611,145	(338,878)	(272,267)	-
<b>Total revenues, gains, and other support</b>	<b>1,389,371</b>	<b>189,690</b>	<b>38,547</b>	<b>1,617,608</b>	<b>1,045,428</b>	<b>(60,216)</b>	<b>49,161</b>	<b>1,034,373</b>
<b>Expenses:</b>								
Program	1,095,208	-	-	1,095,208	637,574	-	-	637,574
Management and general	58,822	-	-	58,822	68,568	-	-	68,568
Fundraising	34,696	-	-	34,696	77,493	-	-	77,493
<b>Total expenses</b>	<b>1,188,726</b>	<b>-</b>	<b>-</b>	<b>1,188,726</b>	<b>783,635</b>	<b>-</b>	<b>-</b>	<b>783,635</b>
Change in net assets	200,645	189,690	38,547	428,882	261,793	(60,216)	49,161	250,738
Net assets at beginning of year	1,170,807	272,602	10,681,668	12,125,077	909,014	332,818	10,632,507	11,874,339
Net assets at end of year	\$ 1,371,452	\$ 462,292	\$ 10,720,215	\$ 12,553,959	\$ 1,170,807	\$ 272,602	\$ 10,681,668	\$ 12,125,077

## INCOME



## EXPENSES



## Statements of Financial Position

	February 28 2006	February 28 2005
<b>Assets</b>		
Cash and cash equivalents	\$ 1,273,526	\$ 1,006,679
Investments	554,413	539,880
Rent receivable	10,984	9,520
Interest and dividends receivable	2,441	1,879
Prepaid expenses	4,691	2,508
Pledges receivable for endowment	29,409	37,225
Long-term investments	10,695,792	10,557,622
Investment in Premier	466,601	-
<b>Total assets</b>	<b>\$ 13,037,857</b>	<b>\$ 12,155,313</b>
<b>Liabilities and net assets</b>		
Accounts payable and accrued expenses	\$ 17,297	\$ 30,236
Notes payable to Premier	466,601	-
<b>Total liabilities</b>	<b>483,898</b>	<b>30,236</b>
Unrestricted net assets - undesignated	1,371,452	1,114,087
Unrestricted net assets - board designated	-	56,720
<b>Total unrestricted net assets</b>	<b>1,371,452</b>	<b>1,170,807</b>
Temporarily restricted net assets	462,292	272,602
Permanently restricted net assets	10,720,215	10,681,668
<b>Total net assets</b>	<b>12,553,959</b>	<b>12,125,077</b>
<b>Total liabilities and net assets</b>	<b>\$ 13,037,857</b>	<b>\$ 12,155,313</b>

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