



SMILE

harris county hospital district foundation annual report 2009-2010

Providing More Care in Healthcare.



harris county hospital district foundation
Capital Campaign | New Beginnings | Day in the District | Tangible Giving

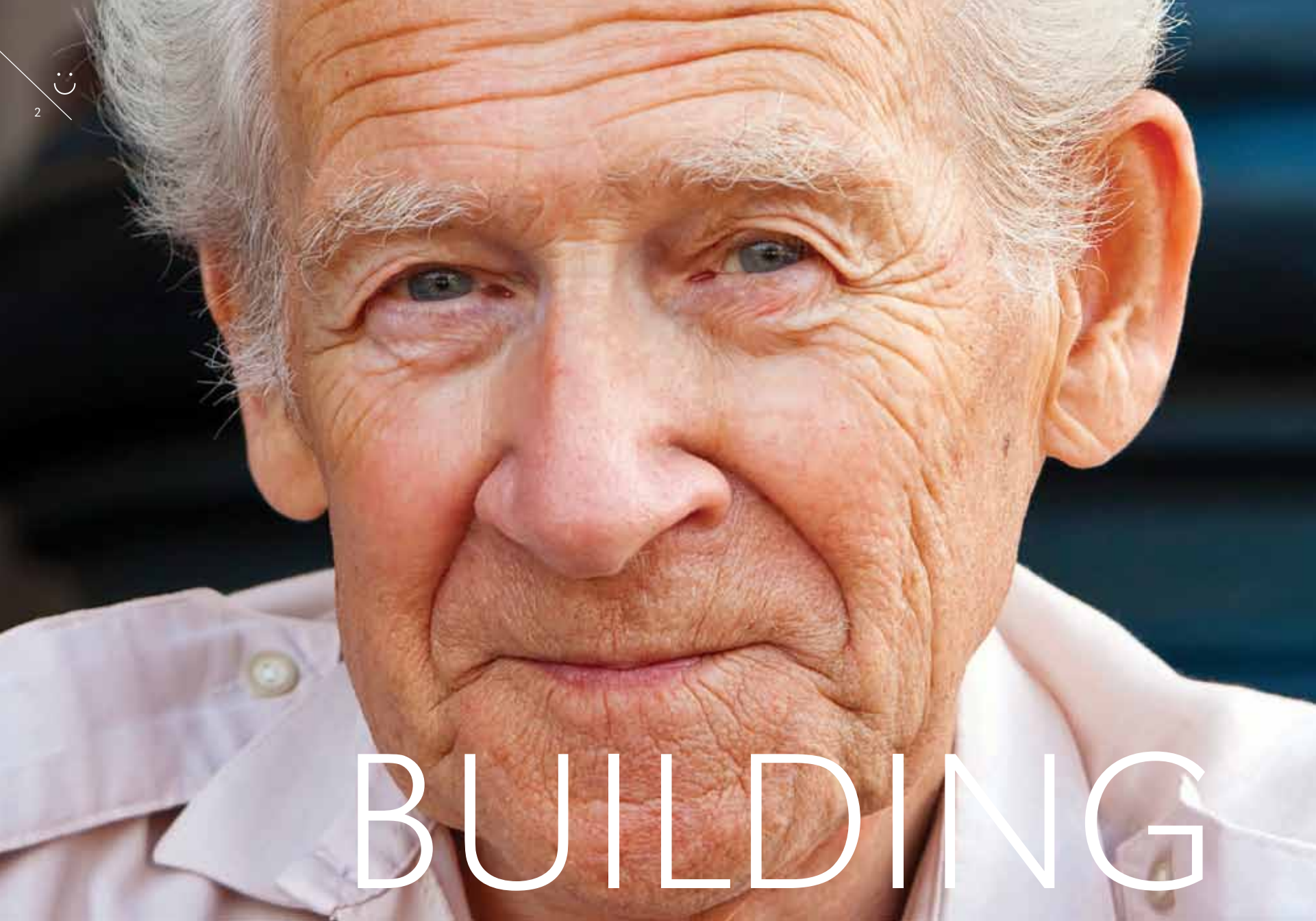
Over the last year, the Harris County Hospital District Foundation has focused its efforts on building a healthier community, funding programs to improve the lives of our patients and educating the community about the incredible work the Harris County Hospital District does every single day.

This annual report highlights a few of our accomplishments over the last fiscal year. We are proud of the work we have achieved and hope you will take some time to learn about ways the Foundation and the gifts of our donors have impacted the lives of our patients.

We look forward to your continued support of the Hospital District and Foundation during this exciting time of growth. The HCHD Foundation is committed to supporting the Hospital District as it strives to provide high-quality health care to all residents of Harris County.

After all, a healthy community is a happy community.

H. Ben Taub
Chairman, HCHD Foundation



BUILDING

The Harris County Hospital District recently broke ground on the Ambulatory Care Tower and the J. Evans and Mary P. Attwell Radiation Therapy Center. Thanks to a public-private partnership between HCHD, the Foundation and the Houston community, this tower will help HCHD expand its healthcare delivery system. Improving patient access to healthcare services, reducing wait times, focusing on preventative healthcare and serving more people is sure to bring smiles to the faces of our patients. Scheduled to be completed in 2012, this facility will offer general medicine, obstetrics, pediatrics and oncology services. It will also include a Breast Center of Excellence, diagnostic imaging and facilities for outpatient treatments.

SMILES

Capital Campaign

Donors, elected officials, board members and HCHD leadership broke ground on the new Ambulatory Care Tower on October 6, 2010. The tower, serving approximately 150,000 patients annually, will shorten wait time for visits and treatments for our patients.





SPREADING

SMILES

Kay Bollinger knows that giving newborns a good start is essential to a happy and healthy childhood. When she learned that many of the mothers giving birth at HCHD often have a hard time providing some of the essentials for their newborns, she decided to take action. Kay granted \$5,000 to the HCHD Foundation to fund her vision... a New Beginnings program. She works with the Foundation and HCHD Social Work Department to identify at-risk families and provide those families with a 'baby shower in a basket'—each stocked with newborn essentials like diapers, blankets, health kits, bath supplies and infant rockers. Delivered during the holiday season, these baskets spread heartwarming smiles as the moms receive an unexpected surprise before leaving the hospital.

New Beginnings

New Beginnings has provided more than 100 baskets to families in its first two years.



A close-up portrait of a smiling woman with brown eyes and pink lipstick, wearing a blue surgical cap. The word "HELPFUL" is written in large, white, sans-serif capital letters across the bottom of the image.

HELPFUL

Our Day in the District program gives community, corporate and civic leaders an opportunity to experience first-hand the compassionate and high-quality healthcare provided to all residents of Harris County, regardless of their ability to pay. Participants are outfitted in scrubs and a white doctor's coat as they shadow physicians, nurses and other healthcare professionals one-on-one. Day in the District alum Brett Haugh, Principal at Employee Benefit Solutions, has a "much greater appreciation for the role that public healthcare plays in operating a balanced community, and is grateful for the experience and proud to know that our tax dollars are being used in a quality and efficient manner."

SMILES

Day in the District

Child Life Specialist Bridgett Davis demonstrates special massage techniques for Day in the District participant Linda May. Infant massage provides babies in the Neonatal Intensive Care Unit with human contact that is soothing and a respite from medical procedures.





GIVING

Only 11 years old, Megan Robinson is a little lady with a big heart. She has made it her mission every year before Easter to collect toys, crayons, coloring books, puzzles, stuffed animals and more for HCHD pediatric patients. Each year, Megan coordinates the entire effort and involves her family, friends, neighbors and classmates to participate in a drive that has brought in more than 1,000 items for pediatrics over the last 5 years. Her donation always brings smiles to children who receive care in HCHD facilities.

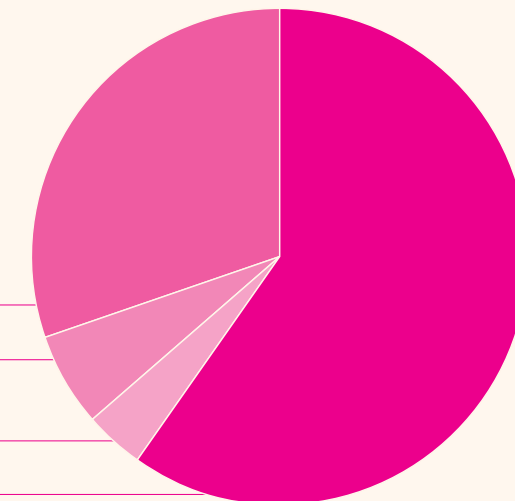
SMILES

Tangible Giving

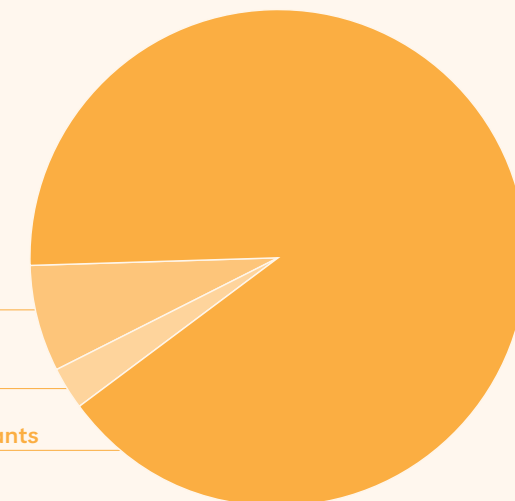
Megan and her sister, Kaitlin, deliver hundreds of toys to HCHD every year on Good Friday. Her efforts result in one of the largest annual tangible donations received by the HCHD Foundation.



Harris County Hospital District Foundation



2010 Income



2010 Expenses

Harris County Hospital District Foundation

REVENUE:	unrestricted	temporarily restricted	permanently restricted	total
Contributions	\$300,790	\$1,941,357	\$17,813	\$2,259,960
Special events revenue		261,112		261,112
Direct donor benefit costs		(117,992)		(117,992)
Rental income	231,564			231,564
Investment return	285,773	2,495,553	29,664	2,810,990
Partnership distributions	1,137,633	—	—	1,137,633
Total revenue	1,955,760	4,580,030	47,477	6,583,267
Net assets released from restrictions:				
Program expenditures	1,848,751	(1,848,751)		
Reclass unexpended investment income on HJNT Endowment	—	(14,412)	14,412	—
Total	3,804,511	2,716,867	61,889	6,583,267
EXPENSES:				
Harris County Hospital District projects and programs	3,120,954			3,120,954
Management and general	96,585			96,585
Fundraising	234,453			234,453
Total expenses	3,451,992			3,451,992
CHANGES IN NET ASSETS	352,519	2,716,867	61,889	3,131,275
Net assets, beginning of year	2,467,435	15,889,689	244,919	18,602,043
Net assets, end of year	\$2,819,954	\$18,606,556	\$306,808	\$21,733,318

Harris County Hospital District Foundation

ASSETS	2010	2009
Cash and cash equivalents	\$1,323,520	\$825,897
Accounts receivable	24,205	25,861
Pledges receivable	3,030,500	5,627,571
Investments	17,280,757	12,219,007
Investment in partnership	731,601	731,601
TOTAL ASSETS	\$22,390,583	\$19,429,937
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable and accrued expenses	\$441,821	\$493,895
Notes payable	215,444	333,999
Total liabilities	657,265	827,894
Net assets:		
Unrestricted	2,819,954	2,467,435
Temporarily restricted	18,606,556	15,889,689
Permanently restricted	306,808	244,919
Total net assets	21,733,318	18,602,043
TOTAL LIABILITIES AND NET ASSETS	\$22,390,583	\$19,429,937

2009–2010
Contributors
March 1, 2009–
February 28, 2010

\$500,000 and Above

Susan G. Komen Breast Cancer
Foundation Houston Affiliate

\$100,000–\$499,999

Avon Foundation
The Brown Foundation, Inc.
H-E-B
McDonald’s Corporation
Sterling-Turner Foundation

\$50,000–\$99,999

Community Health Choice
Lamajak, Inc.
Pink Ribbons Project, Inc.

\$25,000–\$49,999

Aetna Foundation, Inc.
American Cancer Society
Kappa Kappa Gamma
Pilgrimage Project
The Lyons Foundation
Mithoff Family Foundation
University of Colorado

\$10,000–\$24,999

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\$5,000–\$9,999

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\$2,500–\$4,999

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We thank you
for your gift.

If your name has been omitted or listed
incorrectly within this report, we ask you
to bring it to our attention so that we
may make the appropriate corrections.





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