



gifts
that CHANGE Lives

HARRIS COUNTY HOSPITAL DISTRICT
FOUNDATION

ANNUAL REPORT 2008 – 2009



Nursing
Leadership Fund

End-of-Life Care

Quick Clinic at
Casa de Amigos
Health Clinic

Supported
Employment
Program

Bereavement
Program

Gifts come in all shapes and sizes,
and their **IMPACT** on our community is enormous.

The last fiscal year has been an exciting one for the Harris County Hospital District Foundation and for the Harris County Hospital District. I hope you will take a few minutes to learn more about the HCHD Foundation and some of the programs we support. We are grateful to our many supporters. It is with their gifts that we are able to change people's lives.

Created to support the Hospital District through innovative programs and facility enhancements that are outside the annual operating budget, the HCHD Foundation provides funding for pilot programs and unique initiatives focused on improving the lives of Hospital District patients.

This past year, we focused on educating the community on the outstanding work of the Hospital District and raising gifts that change lives.

I am proud of the accomplishments we have experienced during the last fiscal year. The Foundation's support of the Nursing Leadership Fund enables the Hospital District to maintain its 7% vacancy rate, better than any other Texas Medical Center institution.

Support of the palliative and bereavement programs highlighted in this report are testaments to the fact that gifts of all sizes truly make a difference in the lives of our patients and their families. Funding of the Supportive Employment Program and the Quick Clinic at Casa de Amigos Health Clinic reinforce the Foundation's dedication to support and promote the Hospital District's focus on a preventive health care system for our community.

It is with excitement that we look forward to next year in supporting the Hospital District with its aggressive expansion plans. The launching of the Foundation's first-ever capital campaign in support of breast care, radiation therapy and outpatient specialty care will allow us to garner private support for one of the most outstanding public health care systems in our country. The HCHD Foundation is committed to supporting the Hospital District as it continues to provide knowledge and the tools and motivation necessary for patients to live long, healthy lives.

H. BEN TAUB

Chairman,
Harris County Hospital District Foundation



NURSING LEADERSHIP FUND

Nationally and locally, the medical profession continues to battle a critical nursing shortage. Nowhere is this crisis felt more than at the Harris County Hospital District. While we record a 7% nursing vacancy rate, approximately 5% better than other institutions in The Medical Center, quality nursing staff are continually being lured away to other medical institutions for higher salaries, sign-on bonuses and plush working environments.

In 2001, the HCHD Foundation hosted its first Silver Tea event in support of nursing retention. The goal was to generate private funds for retention initiatives as well as educate the community on the outstanding and dedicated nursing staff at the Hospital District. In 2008, the HCHD Foundation, in partnership with Hospital District administration, developed the Nursing Leadership Fund to support nursing awards recognizing professional growth and development and to highlight excellence in clinical practice.

Annually, special recognition and monetary incentives are awarded to outstanding nurses who have demonstrated excellence in the areas of clinical competence, professional advancement and community outreach. Recipients of this special recognition are nominated by their peers and reviewed by a panel of nurse administrators. In addition, the Fund encourages nursing professionals to participate in nursing research initiatives which are then presented at local and national conferences, highlighting the District's high level of excellence. The Nursing Leadership Fund also has a work-school component. The work-school program is designed to provide funding for nursing personnel to further their education and training. Reimbursement for additional fees and book expenses is available to those who qualify.

The Nursing Leadership Fund results in better trained nursing professionals and an excellence in clinical practices, thereby changing the lives of our patients.







QUICK CLINIC AT CASA DE AMIGOS HEALTH CLINIC

The Harris County Hospital District launched a “well care” campaign last year emphasizing the importance of preventive care. Expansion of its community health clinics and the addition of the “Quick Clinic” at Casa de Amigos Health Clinic are two examples of the commitment the District has of improving access to care outside of the emergency room setting. With funding from the HCHD Foundation, the Quick Clinic was introduced to serve patients with urgent care needs for their initial visit and then assist the patient in locating a permanent medical home for primary care.

The Quick Clinic at Casa de Amigos consists of two exam rooms with a mid-level medical practitioner and three support staff serving walk-in patients daily. Since May 2009, the Quick Clinic has served over 1,200 patients. Once the patients’ medical needs are met, the staff helps patients find a permanent medical home and other local resources available to them.

The success and feedback regarding the Quick Clinic have been overwhelmingly positive. The use of the Quick Clinic model has relieved the stress of limited resources and large patient demands at the Casa de Amigos clinic. Because of the Quick Clinic, the physician’s appointment schedule has become more efficient. Walk-in patients are now diverted to the Quick Clinic for services and the overall wait time for a scheduled appointment has been reduced.

The Quick Clinic model has been so successful that other HCHD community clinics will implement the same system to meet the needs of the community. Support for this unique initiative is proof that gifts of all sizes can truly make a difference in the lives of the medically underserved.



S U P P O R T E D E M P L O Y M E N T P R O G R A M

After years of battling mental illness and suffering with instability in both her personal and professional life, Annie's life has come full circle. Annie is now gainfully employed and embracing an independent and rewarding life thanks to an innovative program in the HCHD Occupational Therapy department.

Therapists and rehabilitation specialists developed a unique program using vocational training to help those suffering from mental illness regain the confidence and life skills to transition back into mainstream activities, such as full-time employment. The training prepares the individuals to face “real-world” challenges of job demands, managing both personal and professional obligations, interpersonal conflict resolution strategies and other such tasks. Participants of the program regain the confidence needed to once again be contributing members of society.

Participants are required to commit to 3–6 months of volunteer work as an occupational therapy department clerk. In this capacity they receive computer skills training, knowledge of administrative and clerical duties and social skills training. Once the volunteer commitment is fulfilled, the participant is interviewed to determine his/her readiness for full-time employment. If ready, the individual is hired for three months to work as a supplemental occupational therapy clerk. At the conclusion of the three-month employment, the participant, with guidance from therapists, actively seeks full-time employment.

In 2008, the Supported Employment Program completed its first round of grant funding provided by the HCHD Foundation. With multiple graduates and a successful track record, it is anticipated that this worthy program will continue to change lives for those rehabilitating from mental illnesses.







END - O F - L I F E C A R E

In Harris County, cancer is the second leading cause of death. The county death rate for cancer is just under 23% with a higher percentage reported in poverty-stricken and minority populations. As modern medicine advances and traditional resources are focused on finding cures for terminal diseases, such as cancer or leukemia, a void is left for those who do not respond to treatment and who must weigh their options as they near the end of life.

The HCHD “A Focus on Dying Well” project strives to equip health care providers with the proper tools and knowledge needed to assist terminally ill patients and their families for the inevitable. Health care providers and other members of the health care team are trained to begin early communication between all parties involved in the treatment and end-of-life decisions associated with a terminal diagnosis. The health care team focuses on providing appropriate care options and empowering the patient to actively develop end-of-life goals. Additionally, health care providers educate both the patient and family about local resources to support them as they transition from traditional treatment to palliative care to grief counseling.

Introduced in 2005 to address the unmet needs of the terminally ill, “A Focus on Dying Well” has developed best practices to improve end-of-life care in the Hospital District Gynecologic Oncology, Breast Oncology and Hematology Services. With grant funds from the HCHD Foundation in 2008, the program expanded its training of health care providers and other members of the health care team with holistic end-of-life skills needed to meet the needs of terminally ill patients and their families.



B E R E A V E M E N T P R O G R A M

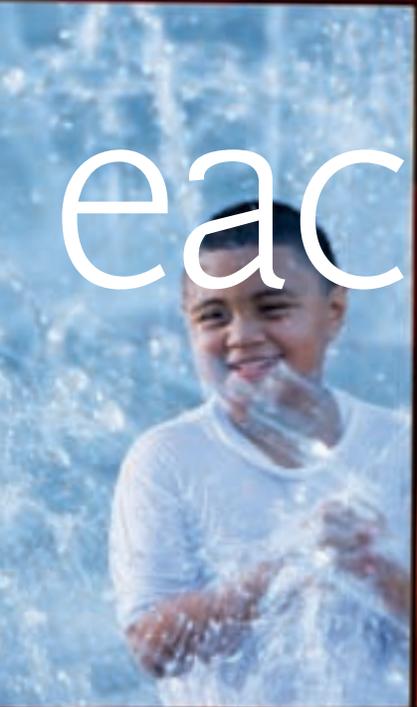
The death of a child is an agonizing sorrow... one that is unnatural for a parent. When the parent of a young child dies, it is a life-altering experience, one that will forever change the course of that child's life. Child life specialists at Ben Taub General Hospital help reduce the negative impact of the death of a child or parent through the "Help Me Say Goodbye" program.

Introduced in 2006 and with financial help from the HCHD Foundation Children's Health Fund, the "Help Me Say Goodbye" program reported assisting approximately 100 families annually. With additional funding from the HCHD Foundation in 2008, the program expanded its efforts.

Funds awarded pale in comparison to the positive results of this program. Few health care professionals are trained in palliative, bereavement and end-of-life care and even fewer are equipped to handle the specialized needs of a pediatric patient or newborn diagnosed with a fatal condition or a young child coping with the loss of a parent. "Help Me Say Goodbye" gives a hand-sewn infant gown to parents who have lost a newborn or infant to dress their child as they say their goodbyes. The program also provides families experiencing a loss with a memory box for mementos such as a lock of hair or a picture, personalized hand molds of the child or newborn as a keepsake, books on coping with grief, information regarding local support groups, and a stuffed teddy bear as a tangible item for the child or parent to hold on to.

Child life specialists strive to help children and families cope with hospitalization. And although modern medicine continues to save and rehabilitate many patients, some do not survive. The "Help Me Say Goodbye" program assists or supports families as they say their final goodbyes. It is a heartfelt attempt to lessen the grief associated with losing a loved one... an opportunity to impact lives in a small and unique way.





each gift make



s a difference

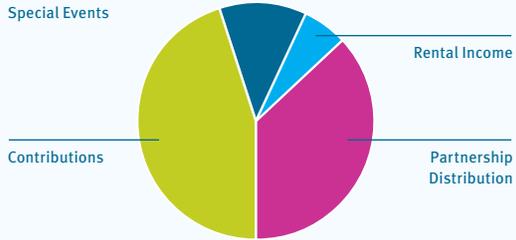
THANK YOU



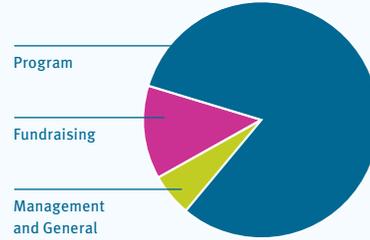


2008

FYE 2008 INCOME

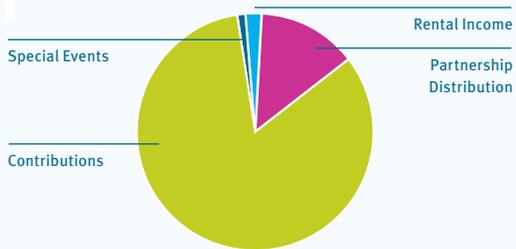


FYE 2008 EXPENSES

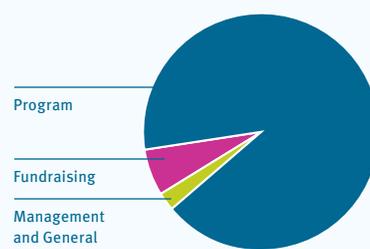


2009

FYE 2009 INCOME



FYE 2009 EXPENSES





STATEMENTS OF FINANCIAL POSITION

Fiscal Year Ended Feb. 28, 2009 and Feb. 29, 2008	2009	2008
ASSETS		
Cash and cash equivalents	\$ 825,897	\$ 1,964,202
Accounts receivable	25,861	24,314
Pledges receivable	5,627,571	123,857
Investments	12,219,007	12,618,692
Investments in partnership	731,601	731,601
Other assets		655,509
Total assets	\$ 19,429,937	\$ 16,118,175
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable and accrued expenses	\$ 493,895	\$ 94,533
Notes payable	333,999	447,234
Total liabilities	827,894	541,767
Net assets:		
Unrestricted	2,467,435	2,397,699
Temporarily restricted	15,889,689	12,950,240
Permanently restricted	244,919	228,469
Total net assets	18,602,043	15,576,408
Total liabilities and net assets	\$ 19,429,937	\$ 16,118,175



2008 STATEMENT OF ACTIVITIES

Fiscal Year Ended Feb. 29, 2008	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE:				
Contributions	\$ 196,220	\$ 1,326,092	\$ 18,980	\$ 1,541,292
Special events revenue		407,505		407,505
Direct donor benefit costs		(109,067)		(109,067)
Rental income	205,523			205,523
Investment return, net	42,536	(194,970)	3,537	(148,897)
Partnership distributions	1,258,902			1,258,902
Total revenue	1,703,181	1,429,560	22,517	3,155,258
Net assets released from restrictions:				
Program expenditures	609,494	(609,494)		
Total	2,312,675	820,066	22,517	3,155,258
EXPENSES:				
Harris County Hospital District projects and programs	1,524,249			1,524,249
Management and general	107,402			107,402
Fundraising	236,591			236,591
Total expenses	1,868,242			1,868,242
Changes in net assets	444,433	820,066	22,517	1,287,016
Net assets, beginning of year	1,953,266	12,130,174	205,952	14,289,392
Net assets, end of year	\$ 2,397,699	\$ 12,950,240	\$ 228,469	\$ 15,576,408



2009 STATEMENT OF ACTIVITIES

Fiscal Year Ended Feb. 28, 2009	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE:				
Contributions	\$ 213,495	\$ 9,145,869	\$ 91,680	\$ 9,451,044
Special events revenue		119,885		119,885
Direct donor benefit costs		(80,025)		(80,025)
Rental income	230,826			230,826
Investment return, net	(388,946)	(3,897,939)	(55,570)	(4,342,455)
Partnership distributions	1,539,760			1,539,760
Total revenue	1,595,135	5,287,790	36,110	6,919,035
Net assets released from restrictions:				
Transfer donor restrictions		19,660	(19,660)	
Program expenditures	2,368,001	(2,368,001)		
Total	3,963,136	2,939,449	16,450	6,919,035
EXPENSES:				
Harris County Hospital District projects and programs	3,557,650			3,557,650
Management and general	95,045			95,045
Fundraising	240,705			240,705
Total expenses	3,893,400			3,893,400
Changes in net assets	69,736	2,939,449	16,450	3,025,635
Net assets, beginning of year	2,397,699	12,950,240	228,469	15,576,408
Net assets, end of year	\$ 2,467,435	\$ 15,889,689	\$ 244,919	\$ 18,602,043



HARRIS COUNTY HOSPITAL DISTRICT FOUNDATION
2008 – 2009 CONTRIBUTORS

March 1, 2008 – February 28, 2009

\$1,000,000 AND ABOVE

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Cullen Trust for Healthcare
The Fondren Foundation
Houston Endowment

\$500,000 – 999,999

Baylor College of Medicine
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\$25,000 – 49,999

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\$5,000 – 9,999

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\$2,500 – 4,999

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Methodist Hospital

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Katie Mears
Special Events Manager

Jessica Segal
Grants and Programs Manager

Lacey Webster
Public Partnership Manager

Kelly Whitcomb
Accountant



THANK YOU... EACH OF YOUR GIFTS OF SUPPORT MAKES A DIFFERENCE.



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HARRIS COUNTY HOSPITAL DISTRICT
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