



A lifetime of good

health

2006-2007 + 2007-2008

ANNUAL REPORT

HARRIS COUNTY HOSPITAL DISTRICT
• FOUNDATION •

NEONATAL NURSERIES

STARLIGHT PLAYGROUND

SHATTERED DREAMS

A lifetime of good health for a healthier Harris County

BOOK PROGRAM

MAMMOGRAPHY

CHILDREN'S HEALTH FUND



Through innovative programs and imaginative facility enhancements that go beyond the narrow scope of tax-supported healthcare for the uninsured and underinsured population in Harris County, the Harris County Hospital District Foundation supports and enhances the vital work of the Harris County Hospital District. The accomplishments and progress of the past two years enable us to provide a lifetime of good health for all patients of Harris County.

The past two years have been exciting ones. The HCHD Foundation has experienced a growth and level of success that has opened a number of new doors to new friendships and partnerships. We've introduced a new program, *Day In The District*, which invites community individuals to shadow a healthcare provider for an entire day. The experience is a life-changing one and one that highlights the tremendous work that the Hospital District physicians, nurses and support staff do on a day-to-day basis.

In addition to introducing a new program to educate the community about the Harris County Hospital District and the Foundation, we've supported the Hospital District in funding a mobile mammography van to provide an additional 5,000 screenings annually. We've also completed the renovation of lighting in the high-level neonatal nurseries at Ben Taub General Hospital. We continue to support the Hospital District Trauma Services with the Shattered Dreams initiative. This is a unique initiative focused on teaching teenagers the many dangers of drinking and driving.

The HCHD Foundation is committed to "A Lifetime of Good Health" for all patients in Harris County. I believe the programs and projects highlighted in our annual report are a testament to that philosophy. I hope you will take a moment to read about the HCHD Foundation. I encourage you to consider donating your time, treasures and talents in support of our efforts. With your support, we can make a difference in the lives of the most vulnerable members of our community.

Sincerely,

H. B E N T A U B

Chairman, Harris County Hospital District Foundation

Neonatal Nurseries

Preterm infants are vulnerable to their surroundings, particularly lighting, because of neurological underdevelopment and physiological immaturity.

• PRETERM INFANTS •

Matthew weighed only one pound, eleven ounces at birth. Doctors at Ben Taub General Hospital delivered this fragile, premature infant at only 25 weeks by emergency C-section. Unable to live on his own, doctors and nurses provided specialized neurodevelopmental care to Matthew resulting in a full recovery. Matthew is one of thousands of success stories born each year in Harris County Hospital District's state-of-the-art birthing centers. These tiny babies are cared for in our intensive care nurseries at both Ben Taub General Hospital and Lyndon B. Johnson General Hospital.

Preterm infants are vulnerable to their surroundings, particularly lighting, because of neurological underdevelopment and physiological immaturity. The Harris County Hospital District Foundation is committed to providing a lifetime of good health for all patients of Harris County by renovating the lighting in the neonatal nurseries. It is our goal to implement a lighting system throughout all the nurseries at both hospitals that will increase the comfort and promote a healthier environment for our premature and critically ill patients. Thanks to private grants and individual contributions, a new lighting system exists in the intensive care nursery at Ben Taub General Hospital.

Starlight Playground

All patients, particularly our younger patients, deserve the same comforts found in private healthcare institutions.

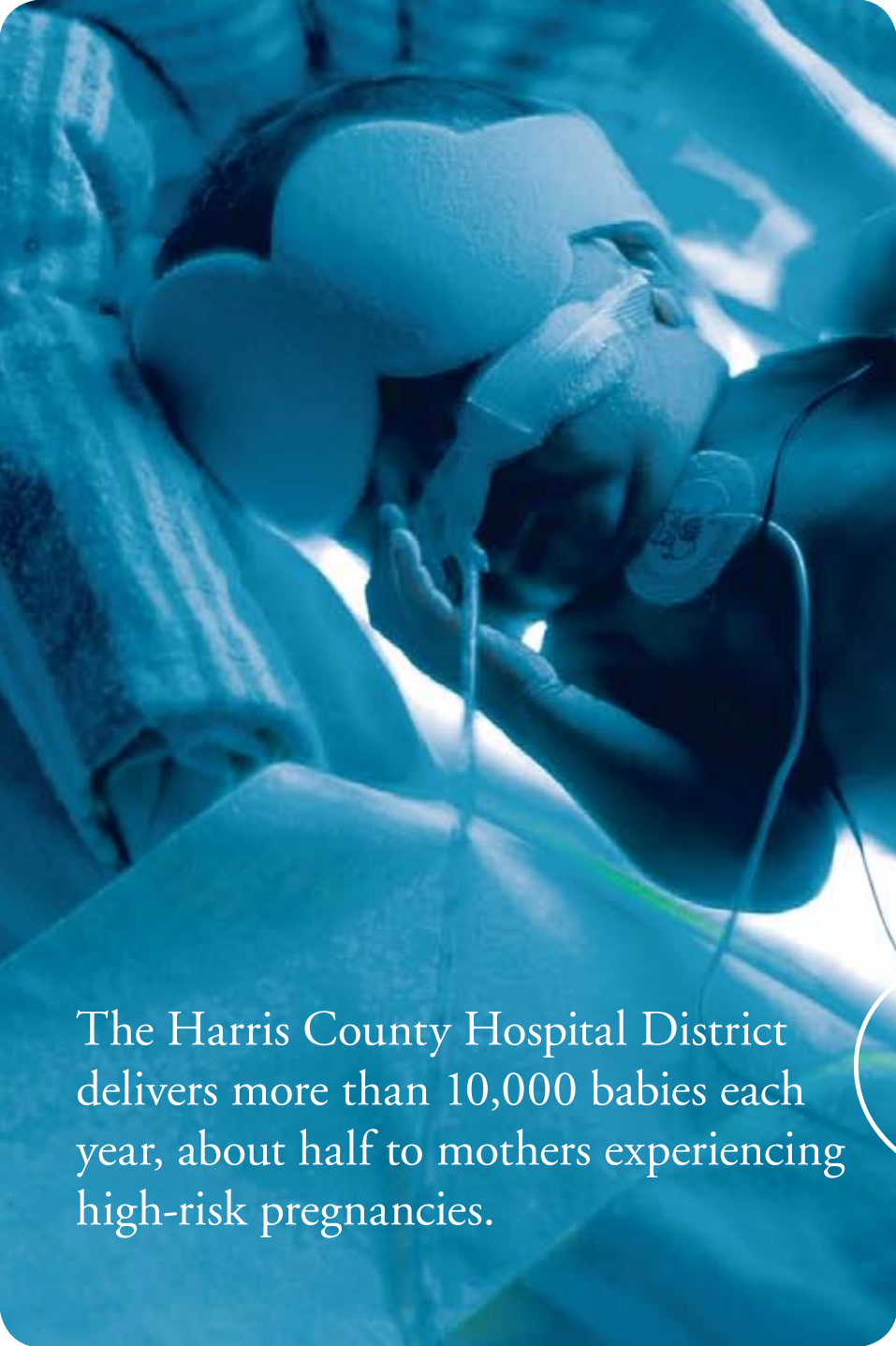
• PEDIATRIC PATIENTS •

It's been said that children don't have the luxury of choosing their parents. They don't choose what socioeconomic group to be born into or what opportunities will be made available to them. The Harris County Hospital District cares for all patients of Harris County regardless of their ability to pay. In reality, the Hospital District typically cares for those who are medically underserved and who fall into the lower socioeconomic group.

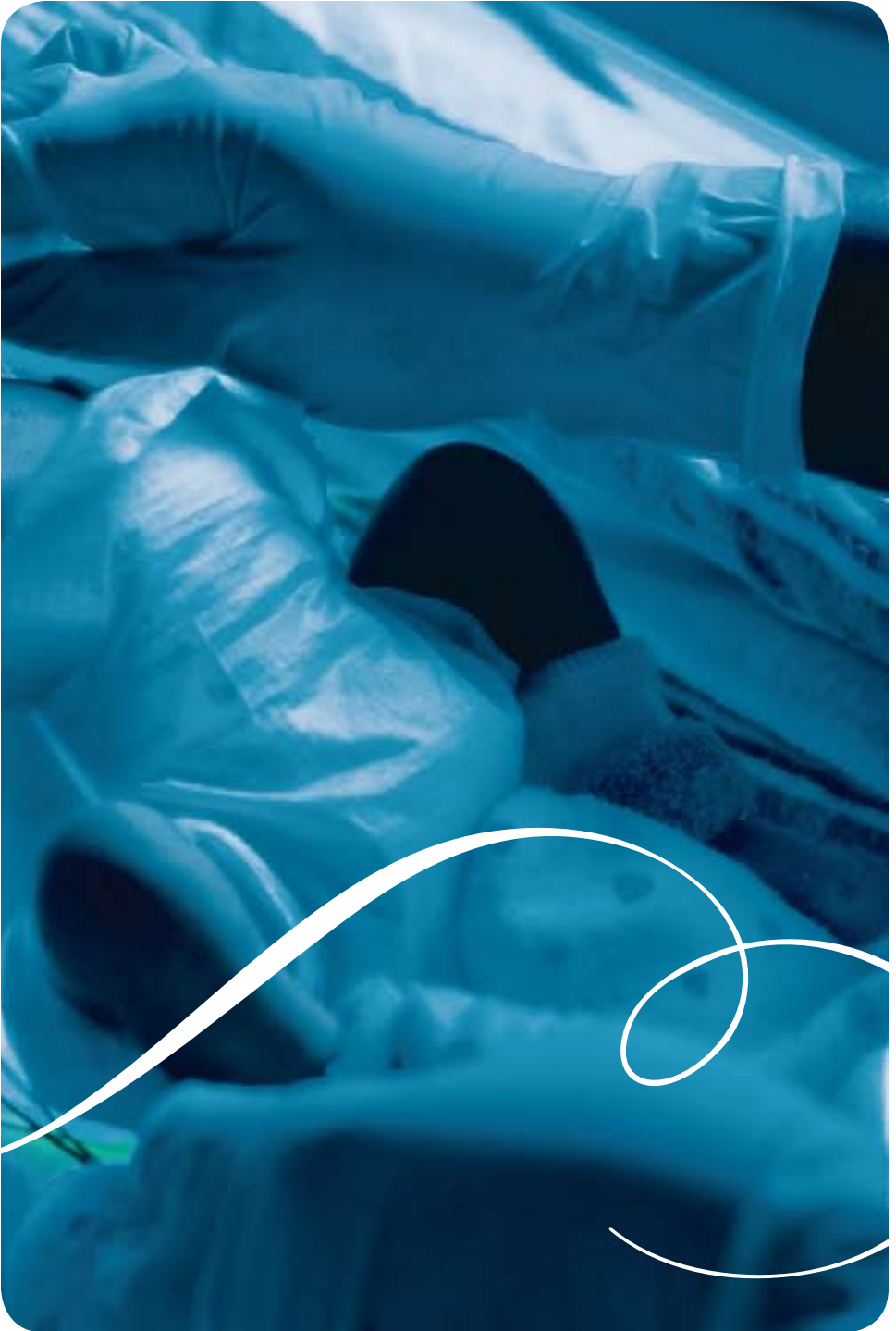
It is the belief of the Harris County Hospital District Foundation that all patients, particularly our younger patients, deserve the same comforts found in private healthcare institutions. The HCHD Foundation, in conjunction with the Starlight Starbright Foundation and Toys“R”Us, celebrated the opening of two brand new children's playrooms at Ben Taub General Hospital and Lyndon B. Johnson General Hospital.

Thanks to a generous contribution from the Starlight Starbright Foundation, pediatric inpatients and their siblings will enjoy the benefits of a newly renovated up-to-date playroom. The playrooms are equipped with flat screen televisions, computers with educational software programs, activity tables and specialized flooring.

In addition, Toys“R”Us has committed to providing educational and therapeutic toys for the playrooms for five years. Thanks to this partnership, our pediatric patients can now enjoy safe and stimulating playrooms during their hospital stay.



The Harris County Hospital District delivers more than 10,000 babies each year, about half to mothers experiencing high-risk pregnancies.



Shattered Dreams

Since its debut, Shattered Dreams’ “scared straight” message has resonated with hundreds of high school students.

• HIGH SCHOOL STUDENTS •

Statistics show that Harris County is one of the seven counties in the state of Texas that reports higher incidents of driving fatalities among drivers between the ages of 12 to 29. On average, these fatalities are the result of driving under the influence of alcohol and/or drugs.

Staff of the Ginni and Richard Mithoff Trauma Center at the Ben Taub General Hospital committed to making a difference in the lives of young students by initiating an anti-alcohol driving program known as Shattered Dreams. The program uses a graphic car collision reenactment involving student actors and actual emergency personnel to show the devastation of driving while under the influence of alcohol and drugs. Senior- and junior-class students witness the reenactment with fellow students playing the role of the injured, the driver and the dead. In addition, a group of students spent the night in the trauma center witnessing first-hand the number and reality of trauma injuries.

Since its debut, Shattered Dreams’ “scared straight” message has resonated with hundreds of high school students within the Houston area. It has become a successful education technique in teaching teenagers the dangers of driving while drinking or using drugs.

The Harris County Hospital District Foundation makes the Shattered Dreams program possible by soliciting private funds through grants and individual contributions. To date, the HCHD Foundation has received in excess of \$35,000 in support of the Shattered Dreams program.

Book Program

How To Care For Your Baby and Young Child: Birth to Age 5 is available free of charge through a variety of avenues to all mothers in our community.

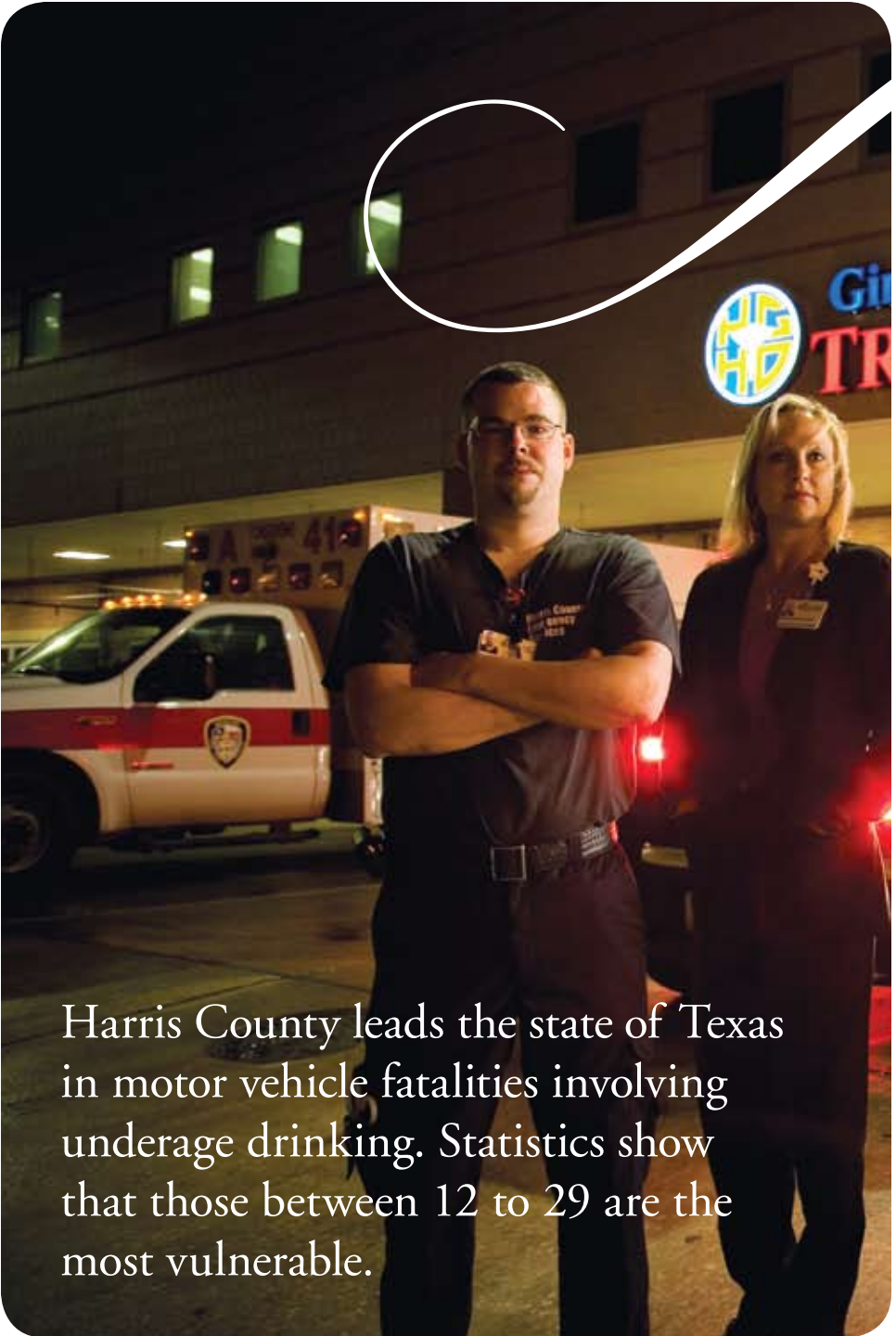
• EXPECTANT MOTHERS •

With the birth of their own son, Sheri and Ron Henriksen realized how precious life is. Complications during Sheri's own pregnancy led the Henriksens to commit to making a difference in the lives of expectant mothers by improving their access to educational material regarding healthy pregnancies and births.

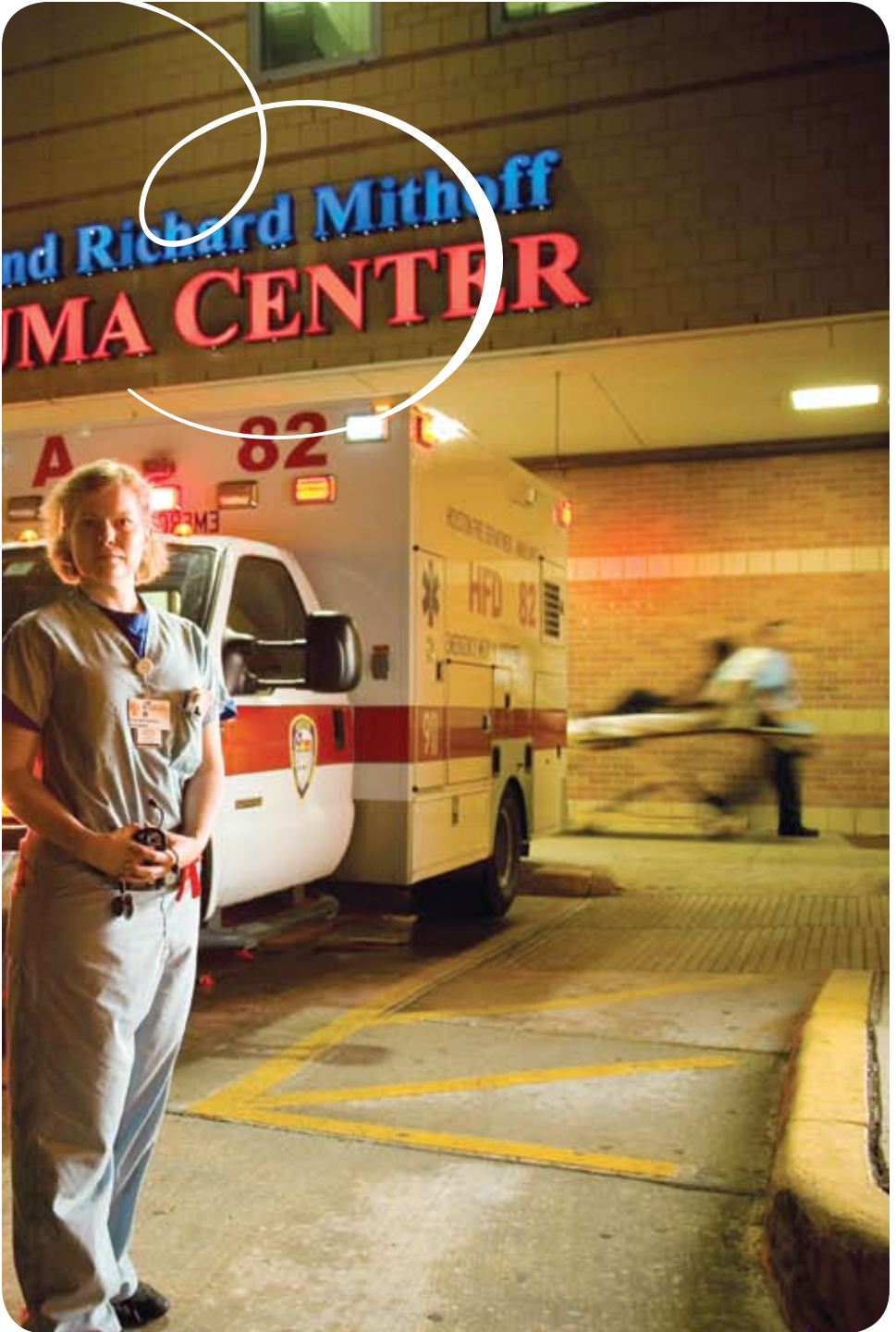
Thanks to a generous partnership with the Henriksens, the Harris County Hospital District Foundation has available for all mothers in our community the book, *How To Care For Your Baby and Young Child: Birth to Age 5*. The book is distributed to mothers free of charge through a variety of avenues.

Books in English and Spanish are available at a number of community health fairs, through HCHD community and specialty clinics, thanks to a relationship with Child Protective Services, and other such partnerships. To date, approximately 40,000 books have been distributed to mothers and caregivers. Those interested in a free copy of *How To Care For Your Baby and Young Child: Birth to Age 5* are asked to contact the HCHD Foundation.

Book by book... mother by mother... the Hospital District Foundation, with the generosity of people like the Henriksens, is helping to build a lifetime of good health in our community.



Harris County leads the state of Texas in motor vehicle fatalities involving underage drinking. Statistics show that those between 12 to 29 are the most vulnerable.



Mammography

This project is about saving lives...
about making a difference in the lives
of women throughout our community.

• WOMEN THROUGHOUT OUR COMMUNITY •

Early 2008, the Harris County Hospital District Foundation unveiled a state-of-the-art mobile mammography unit in support of the Harris County Hospital District mammography services. The HCHD Foundation, committed to supporting the District with funding for pilot programs, raised private funds through grants and individual contributions to purchase the mobile unit.

Breast cancer is the most common type of cancer affecting women in the United States. If diagnosed and treated early, most forms of breast cancer are often curable. Unfortunately, many District patients do not have the resources to obtain routine medical care thereby increasing their chances of being diagnosed at a more advanced stage of breast cancer. With the addition of the mobile mammography unit, the District's mammography services will be able to provide an additional 5,000 mammogram screenings annually to women in the uninsured and underinsured population.

The mobile unit will allow District patients to be screened in their own neighborhoods thereby alleviating many of the transportation obstacles our patients experience. The state-of-the-art technology installed on this unit will allow for mammography images to be transferred and downloaded for immediate reading thereby reducing the wait time for results.

This project is about saving lives... about making a difference in the lives of women throughout our community. The HCHD Foundation is committed to improving the health of our community thereby providing a lifetime of good health.

Children's Health Fund

Funding for innovative pediatric programs through the HCHD Foundation Children's Health Fund will remain a reality.

• LOCAL PEDIATRIC PROGRAMS •

In 2001, the Harris County Hospital District Foundation was the recipient of a generous gift to establish an endowment fund in support of pediatric programs. Local programs benefiting low-income children are encouraged to apply during the annual application process. To date, the Fund has distributed over \$1.5 million in support of unique pediatric initiatives.

During its existence, the Children's Health Fund has supported numerous successful and much needed children's programs. The HCHD Foundation has granted funds to programs such as:

TroubleShooting for Health – A mobile health program providing preventative care and health screenings to patients in their neighborhoods.

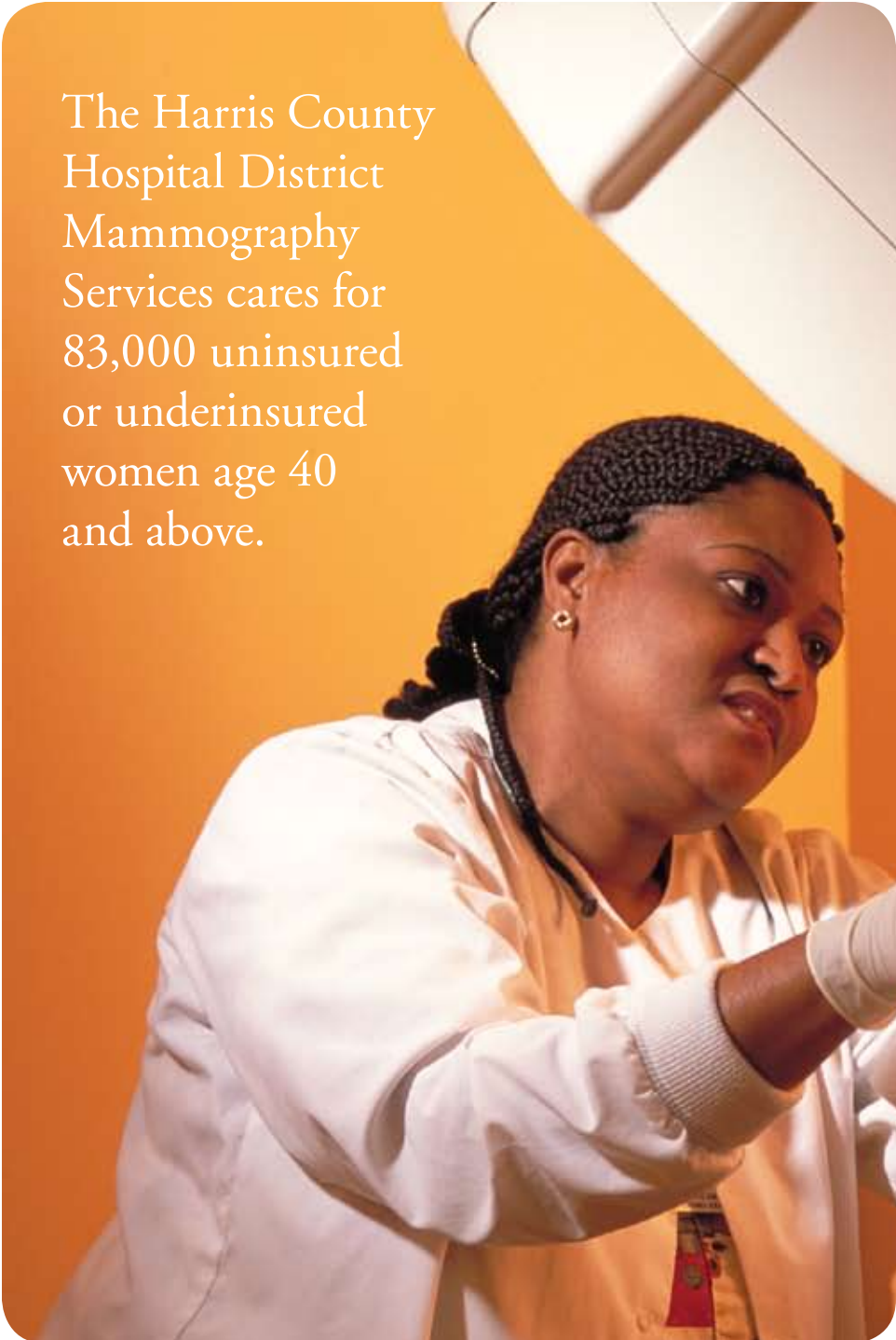
Project SMILE – A pediatric dental program providing preventative education and fluoride treatment to low-income children.

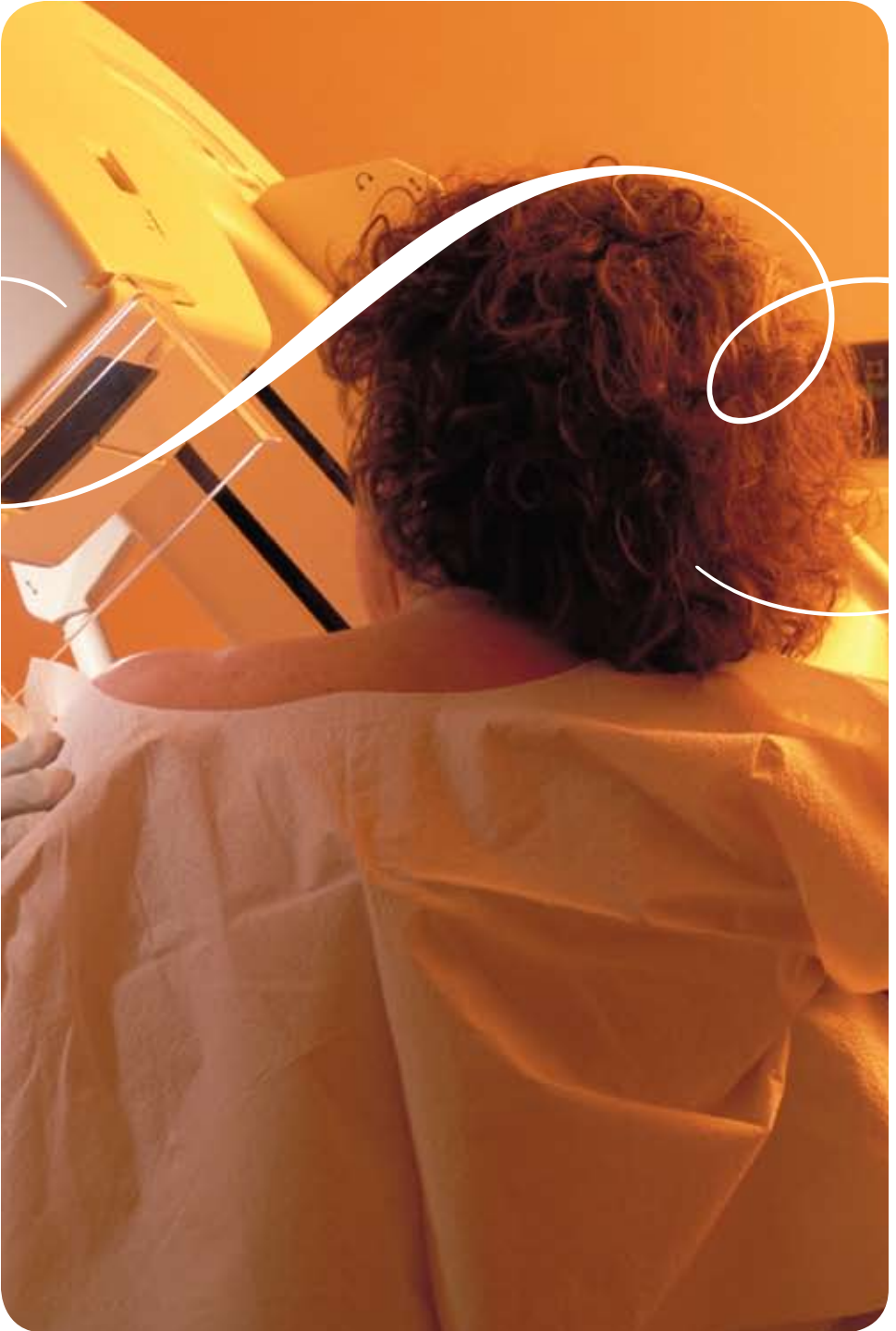
KinderRx – Offers comprehensive healthcare and therapeutic care to low-income, medically underserved infants who have been prenatally exposed to alcohol and drugs.

Kamp K'aana – A summer camp program geared toward the treatment of childhood obesity through a multi-disciplinary system teaching children healthy lifestyle habits.

In an effort to improve the health of our community and to provide for a lifetime of good health, funding for innovative pediatric programs through the HCHD Foundation Children's Health Fund will remain a reality.

The Harris County
Hospital District
Mammography
Services cares for
83,000 uninsured
or underinsured
women age 40
and above.



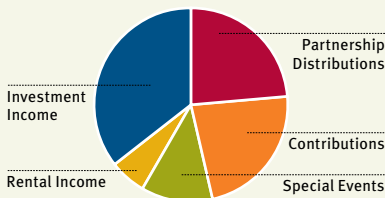


2007 Statement of Activities

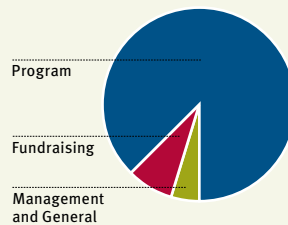
HARRIS COUNTY HOSPITAL DISTRICT FOUNDATION

Fiscal Year Ended Feb. 28, 2007	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
R E V E N U E :				
Contributions	\$ 161,305	\$ 576,128	\$ 54,845	\$ 792,278
Special events revenue	217,101	195,130		412,231
Direct donor benefit costs	(39,867)	(74,737)		(114,604)
Rental income	194,102			194,102
Investment return, net	160,099	1,092,083	8,565	1,260,747
Partnership distributions	857,674			857,674
Total revenue	1,550,414	1,788,604	63,410	3,402,428
Net assets released from restrictions:				
Program expenditures	698,395	(698,395)		
Total	2,248,809	1,090,209	63,410	3,402,428
E X P E N S E S :				
Harris County Hospital District projects and programs	1,485,324			1,485,324
Management and general	74,403			74,403
Fundraising	107,268			107,268
Total expenses	1,666,995			1,666,995
Changes in net assets	581,814	1,090,209	63,410	1,735,433
Net assets, beginning of year	1,371,452	11,039,965	142,542	12,553,959
Net assets, end of year	\$ 1,953,266	\$ 12,130,174	\$ 205,952	\$ 14,289,392

• F Y E 2 0 0 7 I N C O M E •



• F Y E 2 0 0 7 E X P E N S E S •

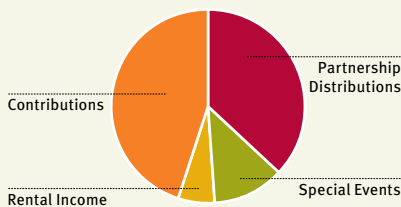


2008 Statement of Activities

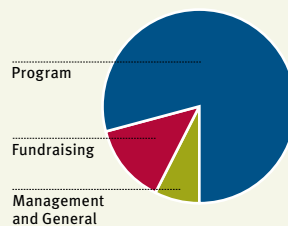
HARRIS COUNTY HOSPITAL DISTRICT FOUNDATION

Fiscal Year Ended Feb. 29, 2008	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
R E V E N U E :				
Contributions	\$ 196,220	\$ 1,326,092	\$ 18,980	\$ 1,541,292
Special events revenue		407,505		407,505
Direct donor benefit costs		(109,067)		(109,067)
Rental income	205,523			205,523
Investment return, net	42,536	(194,970)	3,537	(148,897)
Partnership distributions	1,258,902			1,258,902
Total revenue	1,703,181	1,429,560	22,517	3,155,258
Net assets released from restrictions:				
Program expenditures	609,494	(609,494)		
Total	2,312,675	820,066	22,517	3,155,258
E X P E N S E S :				
Harris County Hospital District				
projects and programs	1,524,249			1,524,249
Management and general	107,402			107,402
Fundraising	236,591			236,591
Total expenses	1,868,242			1,868,242
Changes in net assets	444,433	820,066	22,517	1,287,016
Net assets, beginning of year	1,953,266	12,130,174	205,952	14,289,392
Net assets, end of year	\$ 2,397,699	\$ 12,950,240	\$ 228,469	\$ 15,576,408

• FYE 2008 INCOME •



• FYE 2008 EXPENSES •



2007–2008 Statements of Financial Position

HARRIS COUNTY HOSPITAL DISTRICT FOUNDATION

	Feb. 29, 2008	Feb. 28, 2007
A S S E T S		
Cash and cash equivalents	\$ 1,964,202	\$ 1,515,640
Accounts receivable	24,314	19,674
Pledges receivable	123,857	33,530
Other assets	655,509	
Investments	12,618,692	12,951,111
Investment in partnership	731,601	731,601
Total assets	\$ 16,118,175	\$ 15,251,556
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable and accrued expenses	\$ 94,533	\$ 17,134
Payable to the Hospital District		389,532
Notes payable	447,234	555,498
Total liabilities	541,767	962,164
Net assets:		
Unrestricted	2,397,699	1,953,266
Temporarily restricted	12,950,240	12,130,174
Permanently restricted	228,469	205,952
Total net assets	15,576,408	14,289,392
Total liabilities and net assets	\$ 16,118,175	\$ 15,251,556

We thank you
for your support
in promoting
a lifetime of good health



2006–2008 Contributors

HARRIS COUNTY HOSPITAL DISTRICT FOUNDATION

\$ 400,000 – \$ 200,000

Baylor/Methodist Community Health Fund
Houston Affiliate of Susan G. Komen for the Cure®

\$ 199,999 – \$ 99,000

American Cancer Society
Amgen
Lori's Hospital Gift Shops
Ben Taub General Hospital
McDonald's
Pink Ribbons Project, Inc.
Scurlock Foundation

\$ 98,999 – \$ 50,000

American Diabetes Association
Harris County Hospital District Auxiliary, Inc.
The Starlight Starbright Children's Foundation
William S. and Lora Jean Kilroy Foundation

\$ 49,999 – \$ 20,000

Aetna
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\$ 19,999 – \$ 10,000

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