



ENDURING BENEFITS

Preventive Care = Healthy Tomorrows

2013 ANNUAL REPORT

HARRIS COUNTY HOSPITAL DISTRICT
FOUNDATION

An Ounce of Prevention

Nationwide the cost of preventable hospitalizations made up one of every 10 dollars spent on hospital care.*

Because of you...

Harris County Hospital District Foundation believes our fellow Harris County citizens have access to preventive care through Harris Health System's 22 community health centers, which form the largest network of public primary care clinics in Texas. The clinics include: six school-based clinics, a dental center, dialysis center, six mobile health units and three hospitals.



*Jiang, H.J., et al. Nationwide Frequency and Costs of Potentially Preventable Hospitalizations, 2006. Statistical Brief #72. April 2009. Agency for Healthcare Research and Quality, Rockville, MD. Available at <http://www.hcup-us.ahrq.gov/reports/statbriefs.jsp>.

David Lopez, CEO Harris Health System; Ginni Mithoff, Philanthropist and HCHD Foundation Board Member; Sue Smith, Philanthropist and Smith Foundation; Lester Smith, Philanthropist, Cancer Survivor and Smith Foundation; Emily Sedgwick, MD, Smith Clinic Radiology and Baylor College of Medicine; and C. Kent Osborne, MD, Medical Oncology and Baylor College of Medicine.

A Letter From our Chairman

Harris County Hospital District Foundation has many reasons to celebrate 2012, mainly due to our supporters, who help advance access to medical care for the indigent poor and underinsured.

One event that stands out in 2012 is the opening of Harris Health System's 170,000-square-foot Smith Clinic, which began operations on October 1st. Smith Clinic is not only our newest outpatient cancer care clinic, it is also a one-stop destination for a host of specialty clinics, all under one roof, and is expected to serve over 73,000 Harris Health System patient visits in 2013.

We are very proud of the Smith Clinic and all of the much-needed services it will provide the community. Yet, it is time to look ahead, and turn our attention from the capital campaign to raising program funds that will help support essential services at Harris Health System. Your continued support will provide the vital community care and wellness programs that would not be possible without the support of our donors.

Therefore, as we move through the year and forward, we ask our public and private partners to continue to walk beside us, providing needed programs and services to this generation and the next. For it is through caring for this generation, that the promises of a healthier and stronger generation will be fulfilled.

Gifts of all sizes are welcomed, and every donation makes a difference in the lives of our county's children, parents and elderly who otherwise may not have healthcare options. We take this responsibility seriously, and with your help, we will be able to continue providing vital healthcare services to the community today and tomorrow.

Also, please join us for one of our events, and meet our staff and board, if you have not already done so. We would like to personally thank you for your support, and share with you all we have and hope to accomplish.

We have a number of events throughout the year, something for everyone, from our *Jubilee of Caring Gala* presenting the Ben Taub Humanitarian Award, *Silver Tea* to support the Nursing Leadership Fund, *Texas Med 5K Fun Run*, *Cinco de Bingo* presented by Scrubs and our fall polo event, *Mallets and Medicine*.

Again, thank you for another successful year.

Henry J. N. Taub, II
Chairman, Harris County Hospital District Foundation

"Your continued support will provide the vital community care and wellness programs that would not be possible without the support of our donors."

- Henry J. N. Taub, II

The National Cancer Institute recommends that women age 40 or older have screening mammograms every one to two years to reduce the number of deaths from breast cancer.

Because of you...

The Harris Health System's Mobile Mammography Van now provides over 30,000 mammograms in our county each year. This means better survival rates for women and cost savings for the community.

women age
40
or older
mammograms
every
1 to 2 years

Harris Health System's
Mobile Mammography Van
provides

over
30,000
mammograms
a year



In 2011,
98
individuals
under the age of
21
died in
alcohol related
crashes in Texas.

Because of you

Harris Health System's Trauma
Services Department has delivered
the highly effective
Shattered Dreams
outreach program to

seven

local school districts since 2006.
The program, which brings awareness to
teenage alcohol use and drunk driving
has reached more than

30,000

juniors and seniors in an
interactive dramatization format that
shows versus tells the dangers
of drunk driving.



“We think sometimes that poverty is only being hungry, naked and homeless. The poverty of being unwanted, unloved and uncared for is the greatest poverty.”

-Mother Teresa

On a given night in Houston, there are approximately 8,768 homeless persons, including 3,824 people living unsheltered, 3,532 living in sheltered facilities and 1,412 in the Harris County Jail.*

Because of you...

Our Healthcare for the Homeless program provides dental care and a variety of preventive and primary healthcare services to homeless individuals through 10 shelter-based clinics and through mobile health and dental units.

8,768

homeless persons
3,824
people living unsheltered
3,532
living in sheltered facilities
1,412
in Harris County Jail

dental care and a
variety of preventive
and primary healthcare
services to homeless

10
shelters

*Data reflects results of the annual "Point in Time Enumeration" by the Coalition for the Homeless, which provides a snapshot of homelessness on a given night.

The Smith Clinic: Outpatient Care for All



In October of 2012, the state-of-the-art Smith Clinic opened its doors to the public. Named in honor of generous Houston philanthropists, Lester and Sue Smith, the five-story outpatient facility is designed exclusively for outpatients requiring specialty care for a wide variety of healthcare needs.

Primarily serving low income and uninsured patients, the clinic includes state-of-the-art cancer care, alongside 16 diagnostic and specialty clinics and over 100 exam rooms. The 170,000-square-foot facility is expected to care for more than 160,000 patient visits annually when all clinics are fully functioning and is staffed by faculty physicians and residents from Baylor College of Medicine.

Drawing from their own personal experiences with cancer, Lester and Sue Smith know firsthand the challenges facing those impacted by illness or disease.

“When we learned that thousands of our fellow citizens had no access to healthcare, we knew we had to take action,” said Lester Smith, a bladder and prostate cancer survivor. “The patients seen at Smith Clinic will benefit from a team of skilled and compassionate healthcare professionals who will deliver the best care available anywhere.”

“We can think of no better impact to make on our community than providing access to quality and timely medical care and treatment,” said Sue Smith. “The gift of good health is truly priceless.”

From endocrinology and oncology, to rheumatology, dermatology and much more, Smith Clinic brings immediate and preventive care to those in our community who had little access in the past. This clinic is an incredibly important step towards outpatient care for all and we are so grateful to each and every person who helped make it happen.



Approximately 27,000 persons are living with HIV or AIDS in Harris County.* The CDC estimates that 21% of HIV/AIDS infections are undiagnosed. Therefore, close to 5,700 persons in Harris County may be infected with HIV but do not know it.

Because of you...

Harris Health System regularly provides free HIV testing at several of our locations. This allows for early detection and treatment, which significantly slows the progression from HIV to AIDS and from AIDS to death.

27,000
persons living with HIV or AIDS
in Harris County

21%
infections are undiagnosed

5,700 persons in Harris County may be infected with HIV but do not know it.

*According to Houston Department of Health and Human Services estimates for 2006.

Harris Health: Recognized for Excellence

Harris Health received its second consecutive **Most Wired Hospitals Award** from *HH&N* magazine, a publication of the American Hospital Association.

Harris Health System's Ben Taub, Lyndon B. Johnson and Quentin Mease hospitals once again earned the prestigious **Pathway to Excellence®** designation from the American Nurses Credentialing Center. The designation validates the professional satisfaction of nurses at Harris Health System and distinguishes the hospitals as best places to work.

Harris Health System has received site **approval certification by the Centering Healthcare Institute** for four of its seven CenteringPregnancy locations (Acres Home, Gulfgate, People's and Squatty Lyons health centers). The sites meet the institute's highest standards for care. Last year, more than 300 patients enrolled at the four sites. CenteringPregnancy is a program that incorporates health assessment, education and support for expectant mothers in a group setting.

In FY 2013, The *Houston Business Journal* honored the Harris Health System for being one of the **city's healthiest employers** in Houston. The second place finish in its division of employers with more than 5,000 regional staff, recognized Harris Health System's commitment to creating a healthy workplace. In FY 2014, Harris Health System was named Houston's Healthiest large employer.

Harris Health System received the **Leading Edge Element Award** for the advanced technology used at Smith Clinic. The award is given by the Houston chapter of the International Facility Management Association (IFMA) to organizations whose facility management program, project, system innovation or idea had a substantial positive effect on the success of their organization.

The Harris Health System received the **Texas Healthcare Quality Improvement Award**, which recognizes hospitals that have improved performance on national quality measures. Harris Health is one of 36 hospitals that received the Bronze Award.

Harris Health System received **CEO Cancer Gold Standard™** accreditation from the Executive Committee of The CEO Roundtable on Cancer, an organization that recognizes companies for extraordinary commitment to the health of employees and their families.

Harris Health System received the prestigious **2012 Gage Award** for Improving Population Health for its innovative Healthy Harvest program – which improves access to affordable fresh fruits and vegetables for patients and their families living in food deserts, where fresh produce is scarce and fast food is plentiful.

TroubleShooters Immunization Program: Helping Families in Need

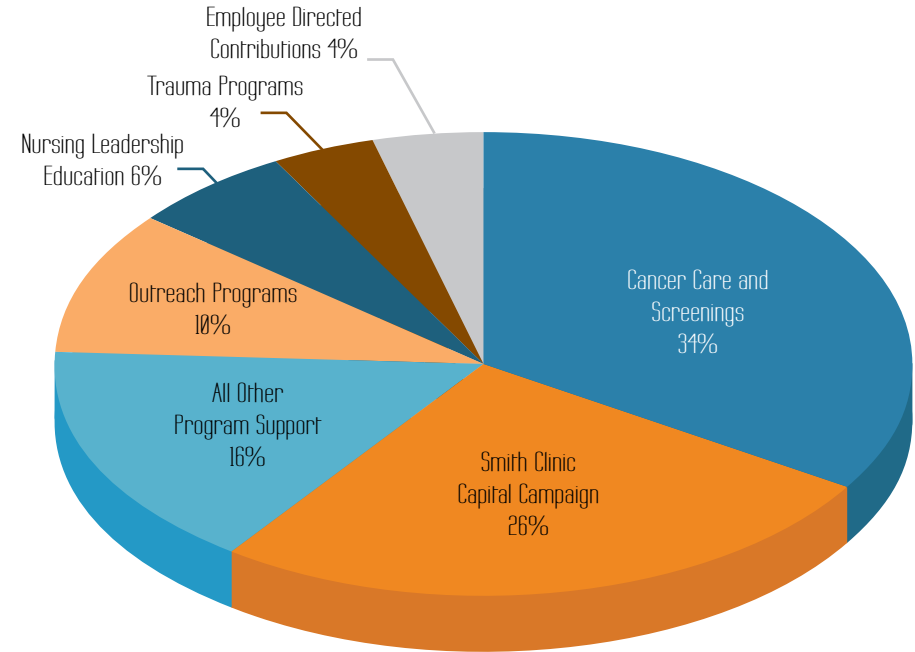


HCHD Foundation loves kids, and we are committed to reducing the potential of childhood disease outbreaks in Harris County. How? By increasing the percentage of children who are fully immunized. TroubleShooters Immunization Program, Harris Health System's immunization outreach service, provides immunizations in non-traditional settings (daycare centers, Medicaid offices, pre-schools, public events, etc.) to families in areas where preventive care is not readily available.

The Garcias are one of those families. After a complete loss of possessions due to a devastating fire in their apartment complex, Maria Garcia brought her children to our immunization mobile unit to receive their regular vaccinations. Thanks to the sensitivity and diligence of the mobile unit staff, the Garcia family was also able to access integrated health services at the nearest Harris Health System facility. They established a medical home and accessed social services to address their immediate needs. For the Garcias and many other families helped by TroubleShooters, the peace of mind afforded by knowing that their family's health is protected is priceless.

Harris County Hospital District Foundation Program Income Summary for Fiscal Year 2013 (net of inkind)

Cancer Care and Screenings	\$ 447,554
Smith Clinic Capital Campaign	339,977
All Other Program Support	214,062
Outreach Programs	131,873
Nursing Leadership Education	84,866
Trauma Programs	59,390
Employee Directed Contributions	50,022
Total Program Income*	\$1,327,744



*Program Income is a part of Total Income.



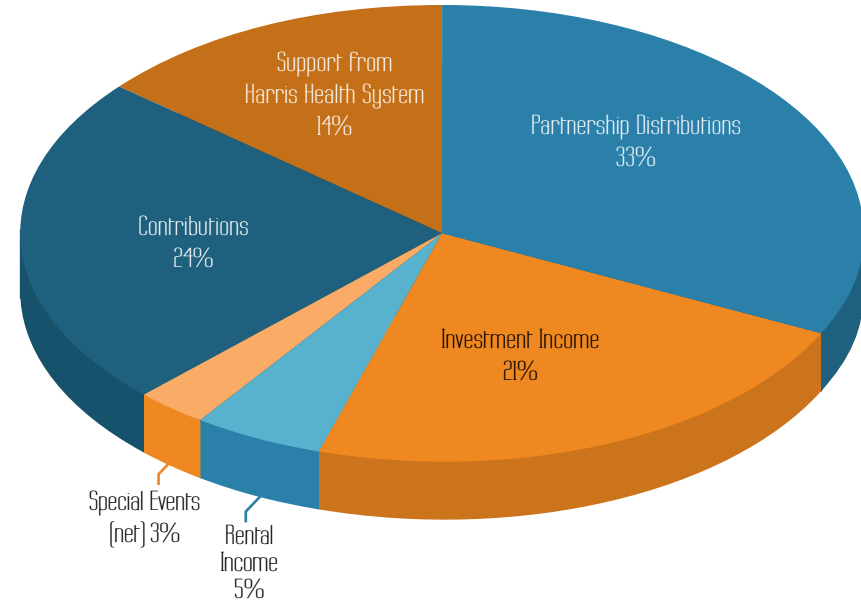
Harris County Hospital District Foundation

Statement of Financial Position for the fiscal year ended February 28, 2013 and February 29, 2012

	2013	2012
ASSETS		
Cash and cash equivalents	\$ 2,125,989	\$ 2,325,814
Accounts receivable and prepaid expenses	17,833	35,980
Pledges receivable	12,707,386	13,631,445
Investments	14,657,634	22,240,570
Investment in partnership	731,601	731,601
TOTAL ASSETS	\$30,240,443	\$38,965,410
LIABILITIES AND NET ASSETS		
Accounts payable and accrued expenses	\$ 2,613	\$ 28,505
Deferred revenue		10,600
Total liabilities	2,613	39,105
Unrestricted	4,234,917	3,970,621
Temporarily restricted	25,563,165	34,556,684
Permanently restricted	439,748	399,000
Total net assets	30,237,830	38,926,305
TOTAL LIABILITIES AND NET ASSETS	\$30,240,443	\$38,965,410

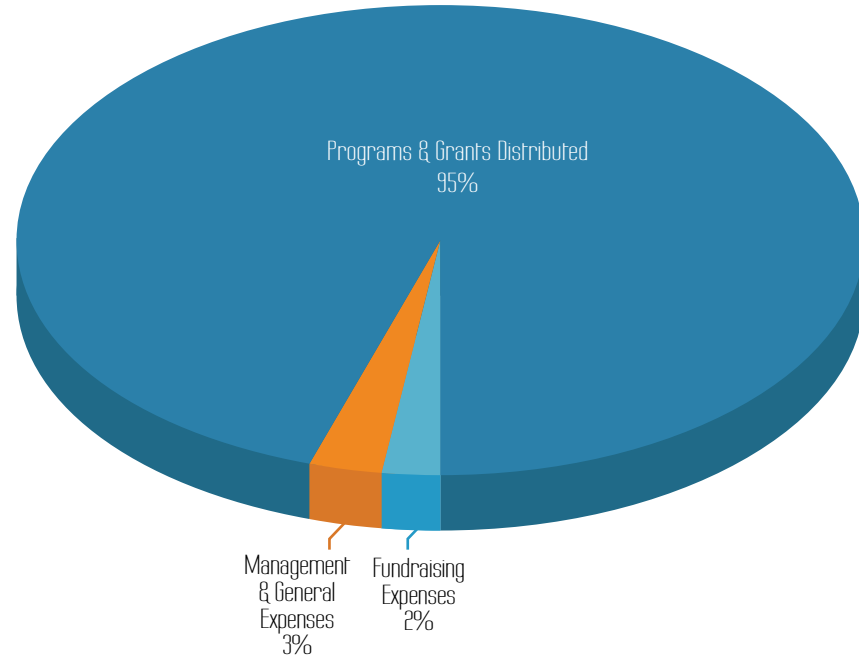
Harris County Hospital District Foundation Income Summary for Fiscal Year 2013

Partnership Distributions	\$1,609,809
Contributions	1,159,599
Investment Income	1,011,001
Support from Harris Health System	701,941
Rental Income	252,907
Special Events (net)	168,145
Total	\$4,903,402



Harris County Hospital District Foundation Expense Summary for Fiscal Year 2013

Programs & Grants Distributed	\$12,973,793
Management & General Expenses	344,789
Fundraising Expenses	273,295
Total	\$13,591,877



Harris County Hospital District Foundation

Statement of Activities for the years ended February 28, 2013 and February 29, 2012

	2013	2012
REVENUE		
Contributions	\$ 1,159,599	\$15,460,988
Special Event Revenue, net	168,145	224,726
Support from Harris Health System	701,941	762,744
Rental Income	252,907	250,069
Investment Return, net	1,011,001	890,417
Alternative Investment Income	1,609,809	1,596,298
TOTAL REVENUE	4,903,402	19,185,242
EXPENSES		
Harris Health System Projects & Programs	12,973,793	2,880,284
Management & General	344,789	369,523
Fundraising	273,295	398,763
TOTAL EXPENSES	13,591,877	3,648,570
CHANGE IN NET ASSETS		
Net Assets, beginning of year	38,926,305	23,389,633
Net Assets, end of year	\$30,237,830	\$38,926,305



Because of You... Lives Are Being Changed

HCHD Foundation Donors: March 2012 - February 2013

\$100,000-\$999,999

American Cancer Society
Community Health Choice
George and Mary Josephine Hamman Foundation
The Hearst Foundation
Susan G. Komen Breast Cancer Foundation Houston Affiliate

\$25,000-\$99,999

Pink Ribbons Project, Inc.
GE Power Systems
Epic Systems
ASHP Foundation
Cardinal Health Foundation

\$10,000-\$24,999

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Mr. and Mrs. Harry Mach
Novo Nordisk Inc.

\$5,000-\$9,999

Greater Houston Community Foundation
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\$2,500-\$4,999

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